

17th TAG·RAG meeting

Paris, September 17th 2019













- I. WELCOME AND UPDATE/NEWS ON ATLANTIC CORRIDOR
- II. CAPACITY OFFER AND REQUEST FOR 2020
- III. RU EXPRESSION OF NEEDS FOR 2021, INCLUDING TTR PILOT IMPLEMENTATION
- IV. KEY PERFORMANCES INDICATORS ON ATLANTIC CORRIDOR IN 2019 (1ST SEMESTER)
- V. RAILWAY UNDERTAKINGS FEEDBACK ON INVESTMENT PRIORITIES FOR TEN T PARAMETERS UNTIL 2030
- VI. Presentation of Train Performance Management & Interoperability working group activity
- VII. RAILWAY UNDERTAKINGS & TERMINAL OPERATORS FEEDBACK ON THE ATLANTIC CORRIDOR ICM
- VIII. LUNCH (30')
- IX. VISIT OF SNCF RESEAU OCC











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NEWS

- Welcome and speech of Jean GHEDIRA, head of SNCF Réseau − DGCS
- □ CID 2021 : single CID for all RFCs, harmonization and simplification of CID Book 3 − Service facilities
- ☐ New studies / actions on progress for 2019
- ☐ Train Composition Messages: further development expected at short term
- New infrastructure projects PT Works status
- ☐ Satisfaction survey 2019





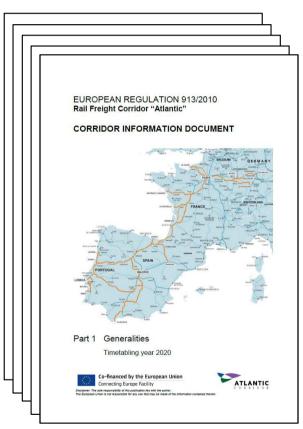






CORRIDOR INFORMATION DOCUMENT 2021: FORESEEN UPDATES (1/2)

- BOOK 1 One Single Book 1 for the RFCs 1, 2, 4 & 8 as in TT 2020. Adding more of the 11 RFCs and its specificities boxes would produce a more dense Book. The undergoing CID digitalization project should enable the customers to create their customized CID Books depending which RFCs they are using
- BOOK 3 New simplified version deriving from Regulation (EU) 2017/2177 on Service Facilities. Due to an expected time lag in the EU Reg. implementation several 4 alternatives are available for the linking of the listed SFs: the Rail Facility Portal https://railfacilitiesportal.eu/; a SF NS on their website; a template on the NS of the IM to which network the SF belongs to; or a template with information gathered by the RFC
- BOOKS 2, 4 AND 5 But for some editorial modifications, no major changes are expected for CIB books 2, 4 & 5.





STUDIES / ACTIONS ON PROGRESS FOR 2019

☐ Intermodal rail freight gauge classification between Lisbon, Madrid, Paris and	d Mannheim
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For France & Germany, gauge measurement achieved in the 2nd trimester 2019, final report expected for autumn 2019.

■ Atlantic Corridor freight transport observatory

In progress, draft report 2018 under analysis, final report expected for autumn 2019.

□ Transport Market Study update

Since 2015, no update of the TMS has been implemented on the Atlantic Corridor; a new contract has been signed at the end of June 2019, some extensions will be tested in Spain and France, expected results for the middle of 2020.

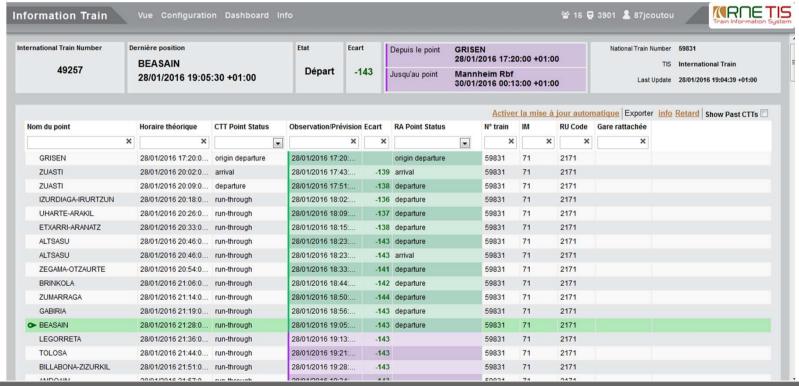
☐ Language pilot at the French/German border

With RNE support, SNCF Réseau and DB Netz AG are working on a pilot in order to improve the communication in French between IM and RU at Forbach station. Driver derogation is extended to the end of 2021.



TCM FURTHER DEVELOPMENT EXPECTED AT SHORT TERM

Missing operational information in **TIS** like real train length, loco characteristics, dangerous goods information is expected via TAF TSI implementation.



PSA funding has been dedicated to the Atlantic Corridor in order to implement these new functionalities between national system of each IM/RU and TIS until the end of 2020.

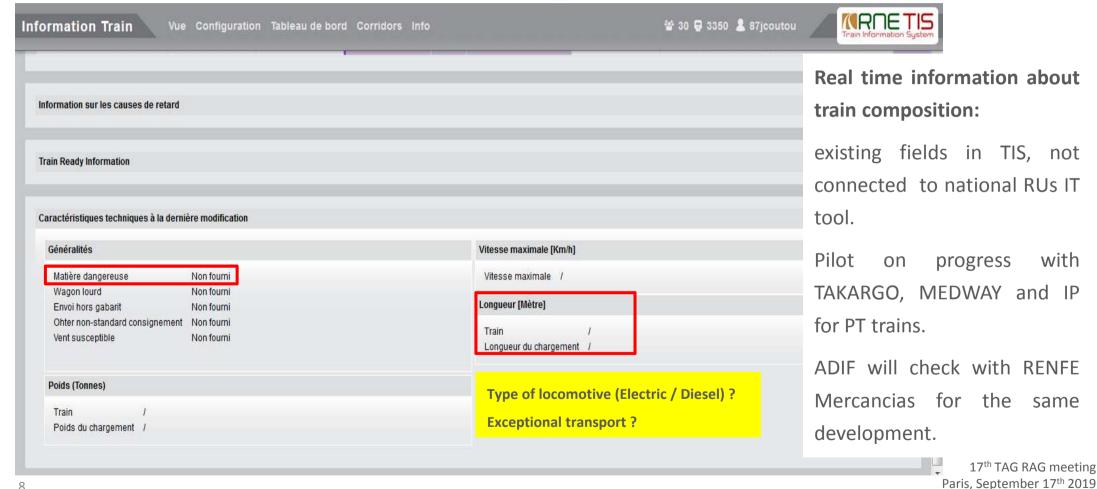
RNE and IP will implement IT interfaces in order to provide automatically these additional information of Portuguese trains in TIS 2020 version.



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TCM FURTHER DEVELOPMENT **EXPECTED AT SHORT TERM**

Sines · Setúbal · Lisbon · Aveiro · Leixões · Algeciras · Madrid · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · Paris · Le Havre · Strasbourg · Mannheim





PT INFRA UPGRADE: INTERNACIONAL SOUTH CORRIDOR

- LESTE RAIL LINE (1/2)

MODERNISATION OF THE ELVAS — FRONTIER (SPAIN)
STRETCH

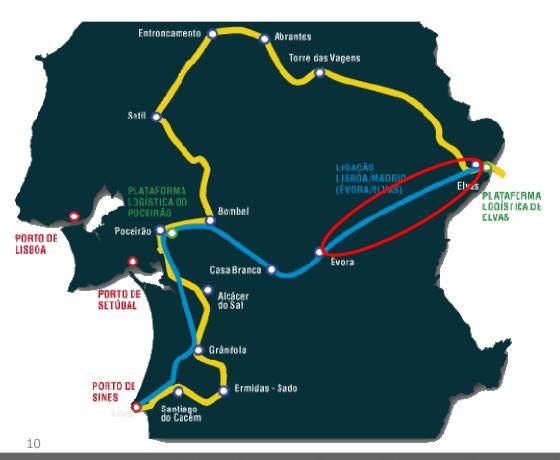
☐ TECHNICAL FEATURES:

- Elvas Frontier (Spain) 12 km
- Wood sleepers, 45 kg/m rail, short rail, rigid fastening
- 1 Passenger and freight Station (Elvas)
- 4 Level Crossings
- 2 Bridges Caiola (34 meters) and Caia (81 meters);
- Current top speed 40 km/h.





PT INFRA UPGRADE: INTERNACIONAL SOUTH CORRIDOR – LESTE RAIL LINE (1/2)



Existing line: Aprox. 6h30, 452 km

- Uses several sections of Linha do Norte with very little free capacity
- Priority given to the passenger traffic
- Several sections with restrictive track parameters

Future line: Aprox. 4h30, 280 km

- New electrified line between Evora and Caïa (SP border)
- Consistency in the operation of Sines/Elvas section
- Single traction for 1400 tons trains guaranteed
- Frees capacity in Linha do Norte



USER SATISFACTION SURVEY 2019

REQUIRED BY/TO: Regulation 913/2010/EU concerning the international rail freight traffic in Europe and in particular the Rail Freight Corridors (RFCs), requires a yearly satisfaction survey of the RFC users
INTENDED TO: Analyze the customers satisfaction levels regarding the RFC services and products with the purpose of increasing their quality for the market.
CONSISTS OF: An harmonized list of questions to make the results of the satisfaction survey comparable amongst the various RFCs and the previous years.
CARRIED OUT BY: An independent market research agency, <i>Marketmind</i> , to guarantee the impartiality of the results.



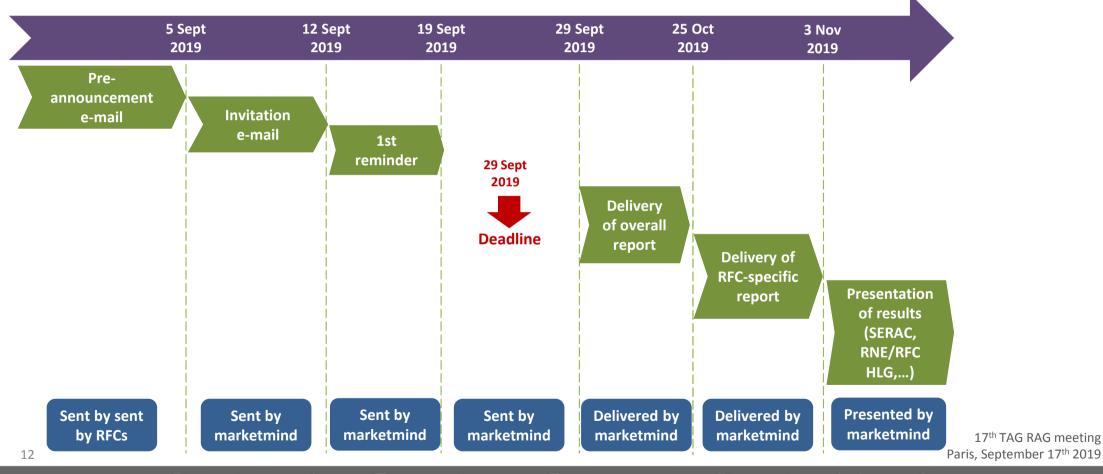








USER SATISFACTION SURVEY 2019 — TIMELINE OF FIELDWORK AND DELIVERY OF RESULTS





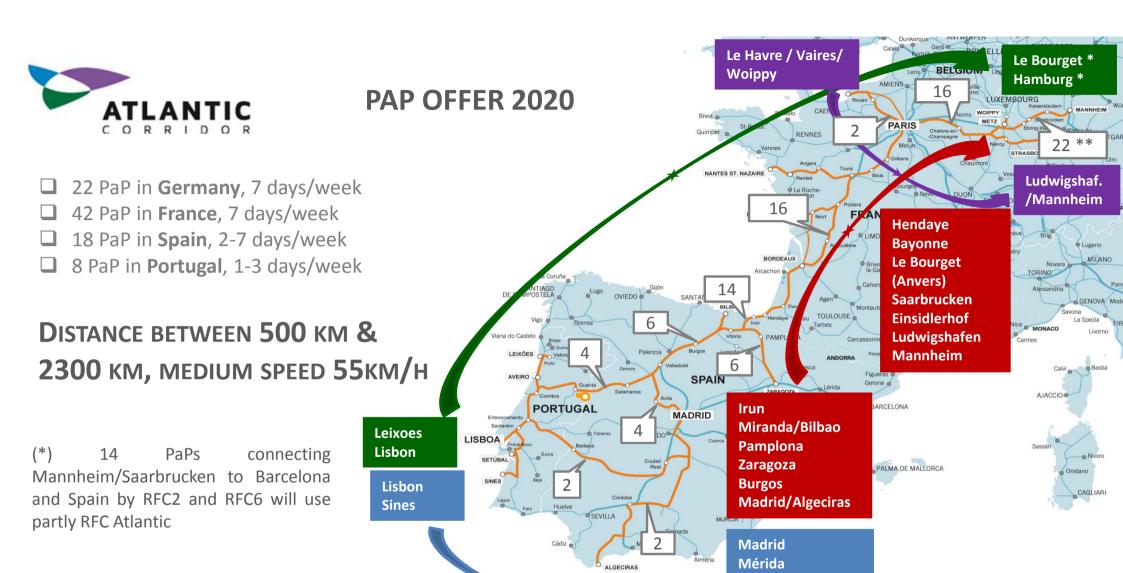
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PAP REQUEST TT-2020

Leixoes

Lisbon

Lisbon

Sines

52 PaP+feeder/outflow path requests involving 63 different national PaP Sections

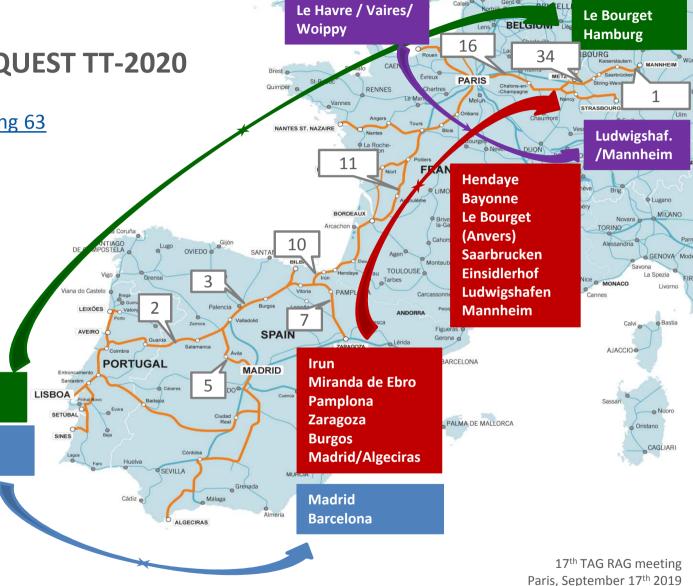
ALLOCATION CAPACITY

15

- 52 requests received by C-OSS
- No conflicts between requests
- 51 Requests answered: important delays for the Draft Offer. Final Offer generally on time.
- 1 Request still not drafted.



- 22 PaP sections returned to DB Netz
- 18 PaP sections returned to SNCF Réseau,
- 6 PaP sections returned to ADIF
- O PaP sections returned to IP





PAP REQUEST 2020 (1/2)

								Port	tugal									Spair	1											France						1	Germ	nany	
	Running Days in IP network	Running Days in Adif network		Running Days in DB NETZ network	SINES	LISBOA / BOBADELA	LEIXÕES	PAMPILHOSA	ENTRONCAMENTO	ELVAS (HP)	VILAR FORMOSO Arrival (HP)	VILAR FORMOSO Departure (HE)	FUENTES DE ONORO	BADAJOZ Arrival (HP)	BADAJOZ Departure (HE)	MÉRIDA	ALGECIRAS	MADRID	BURGOS	GRISEN	NOAIN / PAMPLONA	BILBAO / MIRANDA EBRO	IRUN (Arrival)	IRUN (Departure)	HENDAYE (Arrival)	HENDAYE (Departure)	BAYONNE	LE HAVRE		VALENTON	VAIRES/TORCY	METZ SABLONS	SNCFRid	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	SAAREBRUCKEN	EINSIDLERHOF	LUDWIGSHAFEN	MANNHEIM
RFC624PaP001			3 4 5 6 (+7)	1234567																								from Bar	celona 3:35	/ Perpigna	ın 10:09	2:17		3:58	4:03	4:18			7:02
RFC624PaP003			1234567	1234567																									fror	n Perpigna	n (8:05)	0:35		2:25	2:30	2:45			5:52
RFC04PaP0005			12345 (+6)	1234567																											15:21			20:17	20:22	20:37			23:07
RFC04PaP0007			12345																												22:05			4:23		i			
RFC04PaP0009			1234567																											Cerbè	e (5:48)	22:21		0:15		ł			
RFC624PaP011			234567	1234567																										Cerbère	(13:55)	3:21		5:05	5:10	5:25			8:27
RFC624PaP013			234567	1234567																										Cerbère	(15:02)	5:44		6:35	6:40	6:55			10:02
RFC624PaP015			34567																										fi	rom Cerbè	e (7:50)	2:32		4:11		ı			
RFC24PaP0017			1234567																										fr	om Gevrey	(15:30)	19:41		20:36		ł			
RFC624PaP019			123456	1234567	1																								fror	n Perpigna	n (7:40)	21:17		23:11	23:16	23:31			
RFC624PaP021			234567	1234567																									from	Perpignar	(18:38)	8:12		10:10	10:15	10:30			
RFC624PaP023			234567	1234567																							fro	m Barcelo	na (12:46) /	Perpignar	(20:47)	12:53		13:45	13:50	14:05	1		
RFC04PaP0025			12345	1234567																								19:21				/ /		16:11	16:16	16:31			19:47
RFC04PaP0027			12345																								2:52					/ /		19:13					
RFC04PaP0029		1234567	12345	1234567														23:05		via Zar	agoza		10:05	18:05								/ Y		11:15	12:10	12:25			15:28
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RFC04PaP0033		1234567	12345									***************************************									11:40				14:39	16:17							ľ	10:37		······································			
RFC04PaP0035		12345	2345	1234567								***************************************								15:09					20:39	1:47	***************************************							7:15	7:20	7:35			
RFC04PaP0037		1234567																	12:21						16:53											i			
RFC42PaP0039		1234567	123456															9:20		via Zar	agoza		21:03	5:00	5:30	7:31		***************************************		20:02 to	Somain	(1:00) / A	Antwerp (6:5	50)		}			
RFC42PaP0041			123456																							16:47				3:20 to	Somain	(9:11) / A	Antwerp (16:	:00)		ł			
RFC42PaP0043			12345																								19:21			6:04 to	Tourcoin	ng (16:01)) / Antwerp ((18:35)		ł			
RFC04PaP0045	56	0.7		Via E	Beira Baix	a 15:50			19:06		0:06	1:30	1:38											12.00	12:07	to Hambu	rg (14:00)				1		ı İ			1			
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PAPs section requested



PAP REQUEST 2020 (2/2)

				į.		Germa	nany	$\neg F$	France	,		Spain															Por	rtugal											
	Running Days in DB NETZ network	Running Days in SNCF Réseau network (RFC 4 origin)	Running Days in	in Running Days in IP network	u: MANNHEIM	LUDWIGSHAFEN	EINSIDLERHOF	SAAREBRUCKEN	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	SNCFRID	METZ SABLONS / WOIPPY	VAIRES / TORCY	VALENTON		LE HAVRE	BAYONNE	HENDAYE (Arrival)	HENDAYE (Departure)	IRUN (Arrival)	IRUN (Departure)	MIRANDA EBRO / BILBAO	NOAIN / PAMPLONA	GRISEN / ZUERA	BURGOS	MADRID	ALGECIRAS	MÉRIDA	BADAJOZ Arrival (HE)	BADAJOZ Departure (HP)	FUENTES DE ONORO	VILAR FORMOSO Arrival (HE)	VILAR FORMOSO Departure (HP)	ELVAS (HP)	ENTRONCAMENTO	PAMPILHOSA	LEIXÕES	LISBOA / BOBADELA	SINES
RFC426PaP002		23456			lacksquare	+	 	\sqcap	, —	0:02		1:45	to Perpigna	an (16:43) /	Barcelona	22:50			\Box			\Box		\neg	\neg	\Box		\neg	\Box								$\overline{}$		
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PAPs section requested



DRAFT AND FINAL OFFER TT 2020: MAIN POINTS

- **Draft offer**: 25% was missing for France on the 1st.07.2019.
- Final offer:
 - 50 dossiers submitted on time thanks to quickness of the RUs/IMs in the Observation/Postprocessing phases
 - 1 non harmonized dossier at the FR/DE border to be harmonized at RNE E meeting
 - 1 draft offer is still not available from SNCF Réseau side
- Guaranteed Capacity Pilot was not successful
 - RU only request Guaranteed Capacity in France but not in Germany
 - Guaranteed Capacity Draft/Final offer was not provided on time
- Much room for improvement:
 - IMs still don't fully comply with the agreed international processes and deadlines
 - Rate of number of days requested vs allocated need improvement in France (around 85% of days satisfied in the whole Corridor)
- Positive feedback:
 - Dossier Information in PCS was up-to-date (no PDF attachments)
 - Final Offer deadline reached for 50 dossiers, thanks to quickness of RUs & Ms in the Observation /Postprocessing phases



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CAPACITY WISHES FROM APPLICANTS FOR TT 2021

Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**

									Portugal									Spa	ain										Frai	nce						Gerr	nany	
	Running Days in IP network	Running Days in Adif network	Running Days in SNCF Réseau network	Running Days in DB NETZ network	N N N N N N N N N N N N N N N N N N N	LISBOA / BOBADELA	LEIXÕES	PAMPILHOSA	ENTRONCAMENTO	ELVAS (HP)	VILAR FORMOSO Arrival (HP)	VILAR FORMOSO Departure (HE)	FUENTES DE ONORO	BADAJOZ Arrival (HP)	BADAJOZ Departure (HE)	MÉRIDA	ALGECIRAS	MADRID	BURGOS	GRISEN	PAMPLONA	NOAÍN / PAMPLONA	BILBAO / MIRANDA EBRO IRUN (Arrival)	IRUN (Departure)	HENDAYE (Arrival)	HENDAYE (Departure)	BAYONNE	LE HAVRE	VALENTON	VAIRES/TORCY	METZ SABLONS/WOIPPY		FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	SAAREBRUCKEN	EINSIDLERHOF	LUDWIGSHAFEN	MANNHEIM
RFC04PaP0001			1234567	1234567																							from Sill	a or Tarrag	ona / Cerbé	ire (7:30)	???	CEFB07	00:45	00:50				???
RFC624PaP003			1234567	1234567																								L	om Perpign		???	PNFB09	02:55	03:00				05:48
RFC624PaP005			1234567		<u> </u>																						from Ba		? / Perpign		???	PNFB10	03:58	04:03			???	
RFC624PaP007			1234567		<u> </u>																								from Cerbe	re (7:50)	???	CEFB08	04:11	04:16			???	
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RFC624PaP013				1234567	ļ																							L	m Perpigna		???	PNFB19		10:05	10:20	to Germany	?	
RFC624PaP015				1234567																							from Barco		/ Perpigna	n (21:00)	???	PNFB21	10:15	10:20	10:35	to Kornwes	,	
RFC624PaP017			1234567		ļ																							20:00				???	15:05	15:10			???	
RFC624PaP019			1234567		<u> </u>								ļ																	15:20		VIFB15	20:10	20:15				22:43
RFC624PaP021			1234567		ļ																								from Gevre		???	GVFB15		20:41				23:53
RFC624PaP023			1234567		ļ																						00:20		Bordeaux			BYFB02	21:00	21:05		to Köln (??	<u>′</u>	
RFC624PaP025				1234567	<u> </u>			1	ı	I	ļ	1	ı	!	'													L	om Perpign		???				21:50	to Germany	?	
RFC04PaP0027		1234567		1234567	ļ			Si	imi	lar	tin	net	tah	ماه					<mark>.</mark>	15:09						01:50	South o	f Bordeau	x TCR imp	act?		HEFB02	07:15					11:00
RFC04PaP0029		1234567		1234567	ļ					Iui	CII	110	Lak	/10							11:40	l			14:39	15:55						INFB15	12:00	12:05				???
RFC04PaP0031		1234567		1234567	ļ			+1	nar	20)19) (n t	hΔ			23	3:05	т	via	Zaragoza	r	10:0)				x TCR imp			INFB19	12:05	12:10			???	
RFC04PaP0033		1234567	1234567	1234567	ļ			LI	ıaı	1 4	JIJ	, OI	I L	IIC								13:2	1/16:06 19:1	/ 18:0	0		<mark></mark>		x TCR imp	act?		???	14:00	14:05	14:20	to Germany	' ? 	
RFC04PaP0035		1234567	1001507		ļ			٦h	or	ian	no	ni	201	ılα		<mark>.</mark>	47.04		12:21						16:53		to Lyon				(4.00)			ļ	ļ			
RFC42PaP0037		1234567			ļ			ΙĹ	ושי	Idil	ре	:1111	121	ıld			17:04 09	J:U5	т	via	Zaragoza	[21:0	3		09:00		HESO06				Antwerp (?		ļ	ļ			
RFC42PaP0039	4004567		1234567		ļ	44.55			1			-	1	-	<u></u>	l	l		L								19:30	BYTC19	777	to Tourcoir	ng (15:55	5) / Antwerp	(777)					
RFC04PaP0041 RFC04PaP0043	1234567 1234567	1234567	1234567	1234567		14:49	15:0	18:13			20:53	22:40				Simi	lar PaP offei	r TT201	13				08:4	3		02:33	South	of Bordea	ux TCR in	ipact ?	00:33		03:17	03:22	03:37			
RFC04PaP0045	6	2407			1		Via I	Beira Baixa	20:44		01:01	02:40	03:05				40	2:21																				
RFC04PaP0047	135	2467		Via I	Beira Baixa	18:32	2		20:44		01:01	UZ:40	03:05				12								1							1	İ		1			
RFC04PaP0049	245	245							06:20	08:52				09:17	10:19 1	11:09																						



CAPACITY WISHES FROM APPLICANTS FOR TT 2021

Paris, September 17th 2019

Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**

						Germ	any						Franc	e										Sį	ain									Po	rtugal		
	Running Days in DB NETZ network	Running Days in SNCF Réseau network	Running Days in Ru Adif network	unning Days in IP network	MANNHEIM	LUDWIGSHAFEN	EINSIDLERHOF	SAAREBRUCKEN	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)		METZ SABLONS / WOIPPY	VAIRES / TORCY	VALENTON	LE HAVRE	BAYONNE	HENDAYE (Arriv al)	HENDAYE (Departure)	IRUN (Arrival)	IRUN (Departure)	IRUN (departure)	MIRANDA EBRO / BILBAO	NOAIN / PAMPLONA	BURGOS	MADRID	ALGECIRAS	MÉRIDA	BADAJOZ Arrival (HE)	BADAJOZ Departure (HP)	FUENTES DE ONORO	VILAR FORMOSO Arrival (HE)	VILAR FORMOSO Departure (HP)	ELVAS (HP)	ENTRONCAMENTO	PAMPILHOSA	LEIXÕES	LISBOA / BOBADELA
FC426PaP0002	1234567	1234567				???			23:52	00:02		???	to Perpigna	n (16:43) /	Barcelona (1	???)																					
FC426PaP0004	1234567	1234567					23:08		01:55	02:00		???	to Perpigna	n (23:05) /	Silla or Tarra	agona														····							
FC426PaP0006	1234567	1234567				from G	ermany ?	03:20	03:30	03:35		South of B	ordeaux T	CR impact	?	00:00														·····							
FC426PaP0008	1234567	1234567			???				05:40	05:45		???	to Perpigna	n (20:00) /	Silla or Tarra	agona										1								····			
FC426PaP0010	1234567	1234567				???			12:15	12:20					08:00															·····							
FC426PaP0012	1234567	1234567			11:57				15:05	15:10			20:20																	······							
FC426PaP0014	1234567	1234567				14:49			16:10	16:15			21:34																	·····							
C426PaP0016	1234567	1234567				from G	ermany ?	20:45	20:55	21:00		???	to Perpigna	n (10:30)																							
C426PaP0018	1234567	1234567			???		1		22:10	22:15		???	to Cerbère ((13:30) / Si	lla or Tarrag	ona																					
C426PaP0020	1234567	1234567			???				22:44	22:49		???	to Gevrey (4	1:10)																							
C426PaP0022	1234567	1234567			???				22:58	23:04		???	to Cerbère	(17:30) / Co	nstanti (???)														····							
C426PaP0024	1234567	1234567			fi	rom Korn	vestheim	???	23:05	23:10		???	to Perpigna	n (16:00) /	Barcelona (???)														····							
C426PaP0026	1234567	1234567			???		1		23:25	23:30		???	to Cerbère ((16:30) / Si	lla or Tarrag	ona																					
C04PaP0028	1234567	1234567	1234567			21:53			03:25	03:30	!	South of B	ordeaux T	CR impact	?				01:15	12:14	12:14		Via Zarago	za	23:40					5	im	ila	rt	im	Δta	able	Δ
FC04PaP0030	1234567	1234567	1234567			from G	ermany ?	???	04:25	04:30	!	South of B	ordeaux T	CR impact	?				07:40	16:25	,	19:35 / 2	2:25			•						III	1 (יוטו	
C04PaP0032	1234567	1234567	1234567				???		14:10	14:15							13:05	11:15					18	:47						+1	201	n 7	01		on	the	
C04PaP0034		1234567	1234567				14:20		15:20	15:25							11:55	18:45							05:14	08:40				U	Idl	11		L	OH	UH	E
C04PaP0036			1234567											Fi	om Lyon Sil	belin ???	???	19:55						00:	2					Ш		.:				1	_
C24PaP0038		1234567	1234567								From Antwerp	(???) /Sor	main (2:45)	???			18:06			09:20	09:20		Via Zarago	za	19:25						er	rıaı	nρ	er	nin:	sul	a
FC24PaP0040		1234567					1	1		From	Antwerp (12:5	5) / Tourco	ing (15:20)	???		11:30								<u> </u>		***************************************					1						
FC04PaP0042 FC04PaP0044	1234567	1234567	1234567	1234567				23:42	23:57	00:02		03:36	South o	of Bordeau	ıx TCR imp	act?	2:46			11:26			Simila	r PaP offe	er TT2013						21:05	21:46			01:01	04:54	03:38
C04PaP0046			1356	7 246																					16:4	5				01:30	01:37	01:32 01:32		05:52 06:40			07:48
C04PaP0046			245	245		ļ	 												ļ								15-58	16:48	15:50			01.32	17:54	20:51			07:40

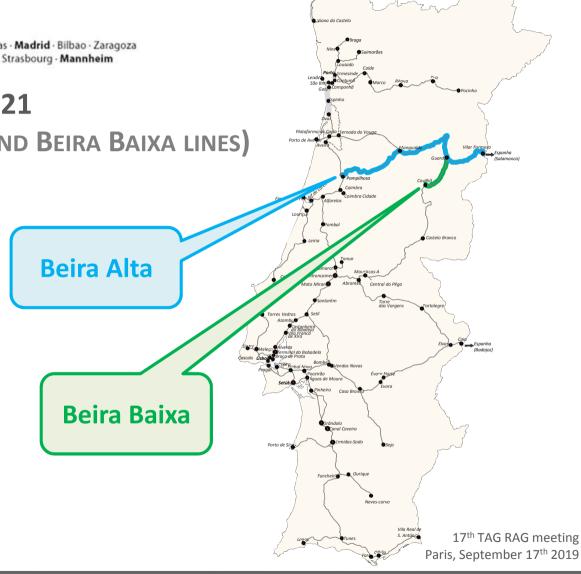


 $Sines \cdot Setúbal \cdot \textbf{Lisbon} \cdot Aveiro \cdot Leixões \cdot Algeciras \cdot \textbf{Madrid} \cdot Bilbao \cdot Zaragoza \\ Bordeaux \cdot La Rochelle \cdot Nantes \cdot \textbf{Paris} \cdot Le \\ Havre \cdot Strasbourg \cdot \textbf{Mannheim}$

Impact of TCR in Portugal for 2020/2021

INTERNATIONAL NORTH LINES (BEIRA ALTA AND BEIRA BAIXA LINES)

- ☐ Improving the rail link between northern and central Portugal with Europe
- Increase capacity to more than double: from 14 trains/day, 500 m length to 25 trains/day, 750 m length
- Improving safety conditions with the elimination of level crossings and installation of electronic signaling ETCS





LINHA DA BEIRA ALTA – TCR 2020

Pampilhosa - Guarda (single track line)

- Track and catenary renewal
- 48 hours weekend
- 8 hours (3h-11h) week

Guarda – Vilar Formoso

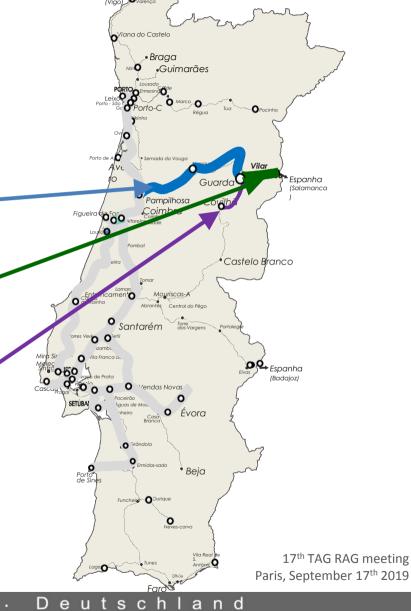
- Track and catenary renewal
- 13 hours weekend
- 8 hours (3h-11h) week

Linha da Beira Baixa (single track line)

June 2020 - Opening of the section

Covilhã - Guarda, allowing the

ALTERNATIVE ROUTE - Vilar FormosoLisboa / Sines / Leixões



Espanha



LINHA DA BEIRA ALTA - TCR 2021

Pampilhosa - Guarda

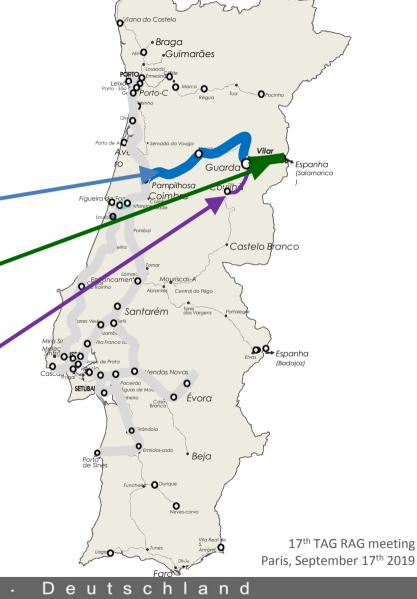
Closure 7 days a week

Guarda – Vilar Formoso

- Track and catenary renewal
- 13 hours weekend
- 8 hours (3h-11h) week

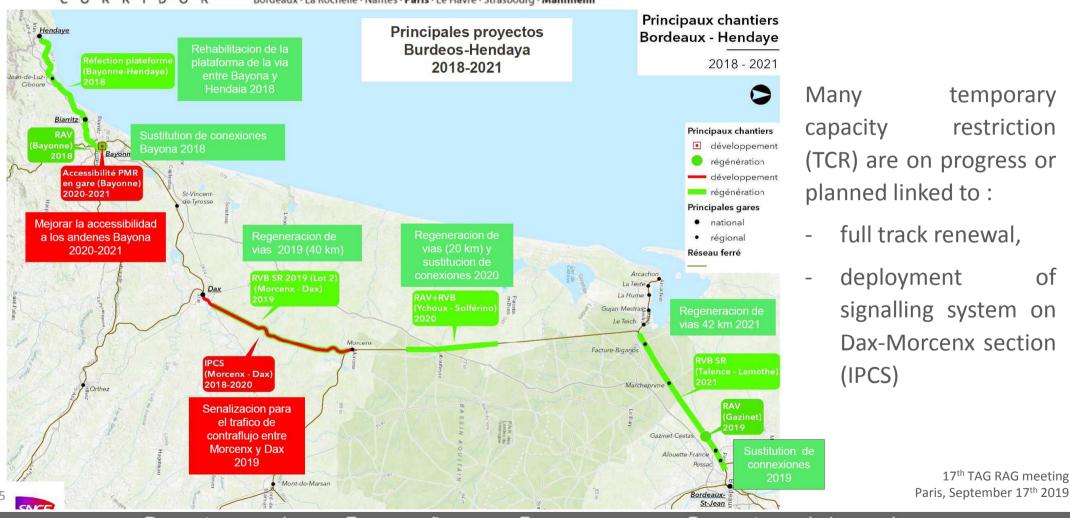
Linha da Beira Baixa (single track line)

The section Covilhã – Guarda allows the ALTERNATIVE ROUTE for Vilar Formoso-Lisboa/Sines/Leixões



TCR planned at the south of Bordeaux from 2018 to 2021

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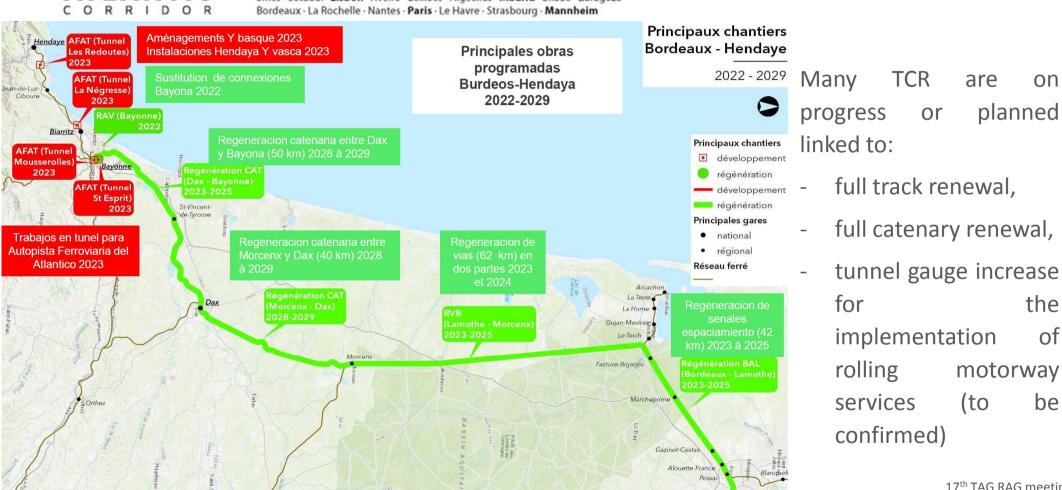
Paris, September 17th 2019

of

ATLANTIC C O R R I D O R

Sines - Setúbal - Lisbon - Aveiro - Leixões - Algeciras - Madrid - Bilbao - Zaragoza

TCR planned at the south of Bordeaux from 2022 to 2029



17th TAG RAG meeting Paris, September 17th 2019

Bordeaux-St-Jean

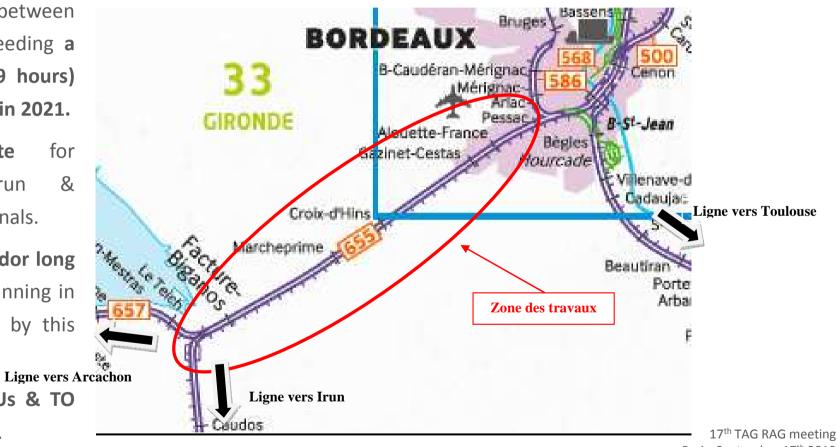
Mont-de-Marsan



TCR planned at the south of Bordeaux for TT 2021

- Complete tracks renewal between Gazinet and Lamothe needing a full closure (maximum 9 hours) at night during 33 weeks in 2021.
- No alternative route for connecting Hendaye/Irun & Bayonne rail freight terminals.
- 45% of the Atlantic Corridor long distance freight traffic running in 2019 would be affected by this full closure.

 Negative feedback of RUs & TO delivered to SNCF Réseau.

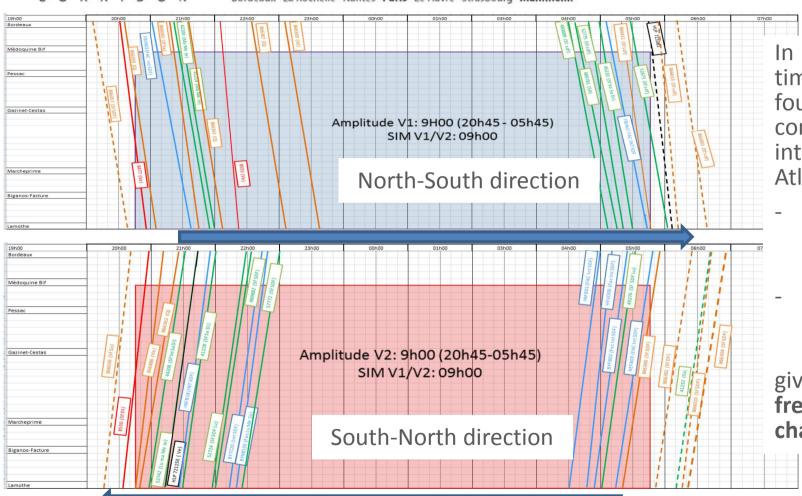


Paris, September 17th 2019



Impact of TCR planned at the south of Bordeaux for 2021

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In both direction, new timetable need to be found with the following consequences for the international traffic of the Atlantic Corridor:

- NS direction: the trains will arrive later at the FR/SP border,
- SN direction: the trains will start sooner fron the FR/SP border

giving a shorter time for freight transhipement or changing boggies.



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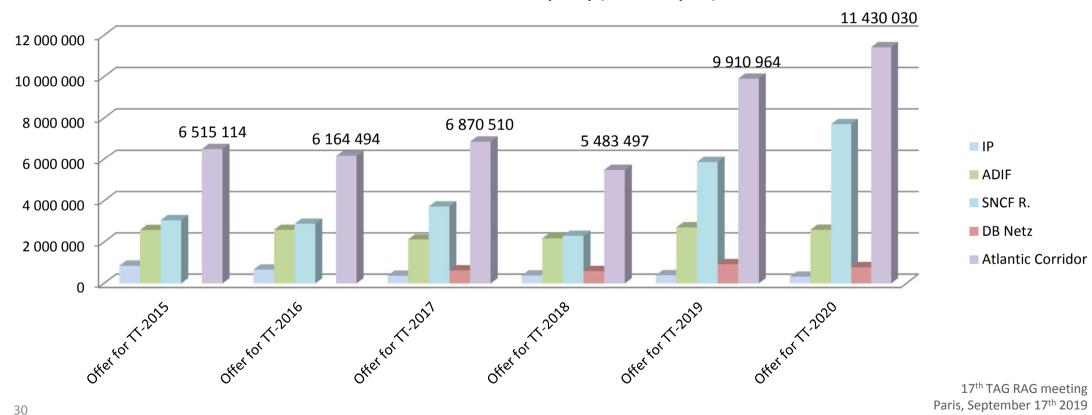




KEY PERFORMANCES INDICATORS CAPACITY OFFER EVOLUTION

Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**

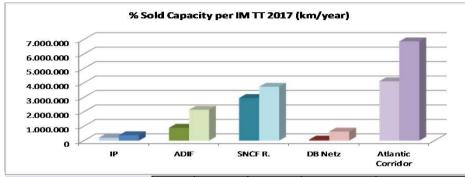
Evolution of Offered Capacity (PaPs km/year)



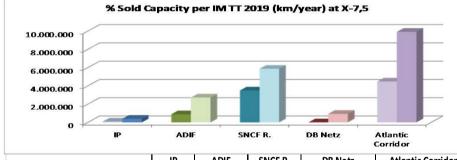


KEY PERFORMANCES INDICATORS % OF CAPACITY SOLD

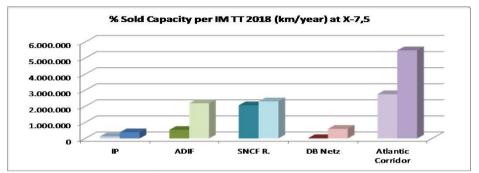
Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**



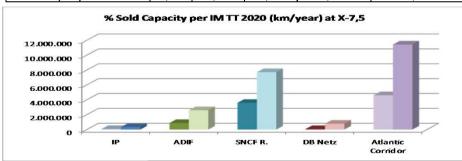
	IP	ADIF	SNCF R.	DB Netz	Atlantic Corridor
Offered Capacity	375.330	2.137.096	3.729.136	628.948	6.870.510
Sold Capacity	201.307	889.680	2.949.541	72.315	4.112.843
% Of Sold Capacity	53,63%	41,63%	79,09%	11,50%	59,86%



	I IP	ADIF	SNCF K.	DR NETZ	Atlantic Corridor
Offered Capacity	394.808	2.720.644	5.866.981	928.531	9.910.964
Requested Capacity	88.858	886.341	3.496.546	2.922	4.474.667
Sold Capacity	88.858	886.341	3.496.546	2.922	4.474.667
% Of Sold Capacity	22,51%	32,58%	59,60%	0,31%	45,15%



	IP	ADIF	SNCF R.	DB Netz	Atlantic Corridor
Offered Capacity	387.358	2.187.942	2.309.443	598.754	5.483.497
Requested Capacity	130.772	536.586	2.204.925	24.438	2.896.720
Sold Capacity	130.772	536.586	2.066.149	24.438	2.757.944
% Of Sold Capacity	33,76%	24,52%	89,47%	4,08%	50,30%



	IP	ADIF	SNCF R.	DB Netz	Atlantic Corridor
Offered Capacity	328.233	2.601.128	7.714.980	785.688	11.430.030
Requested Capacity	69.114	876.976	3.596.578	67.675	4.610.344
Sold Capacity	69.114	876.976	3.596.578	67.675	4.610.344
% Of Requested Capacity	21,06%	33,72%	46,62%	8,61%	40,34%



TRAFFIC KEY PERFORMANCES INDICATORS 2019 (1ST SEMESTER)

1st Trimester 2019		JANU	IARY	
	FR/DE	FR,	/SP	SP/PT
	FRYDE	FR side	SP side	38/81
Paths reserved	728	205	259	278
Trains running	472	119	199	219
% running trains	64,8%	58,0%	76,8%	78,8%
Trains delayed > 30mn	123	29	52	39
% delayed trains	26,1%	24,4%	26,1%	17,8%

	FEBRU	ARY	
FR/DE	FR,	/SP	SP/PT
FRYDE	FR side	SP side	37/71
698	216	238	265
451	142	198	212
64,6%	65,7%	83,2%	80,0%
113	25	53	61
25,1%	17,6%	26,8%	28,8%

	MARCH								
FR/DE	FR,	/SP	SP/PT						
FNJUE	FR side	SP side	3P/P1						
810	240	248	282						
503	157	216	238						
62,1%	65,4%	87,1%	84,4%						
104	27	52	76						
20,7%	17,2%	24,1%	31,9%						

2nd Trimester 2019	APRIL							
	FR/DE	FR	SP/PT					
	FRYDE	FR side	SP side	38/81				
Paths reserved	671	229	229 192					
Trains running	439	130	130 164					
% running trains	65,4%	56,8%	56,8% 85,4%					
Trains delayed > 30mn	86	33 38		59				
% delayed trains	19,6%	25,4%	25,4% 23,2%					

MAY							
FR/DE	FR,	SP/PT					
FRYDE	FR side	SP side	38/81				
800	184	246	266				
491	148	201	224				
61,4%	80,4%	81,7%	84,2%				
78	25	32	64				
15,9%	16,9%	15,9%	28,6%				

JUNE							
FR/DE	FR,	/SP	SP/PT				
FNJUE	FR side	FR side SP side					
731	178	237	236				
436	116	183	197				
59,6%	65,2%	77,2%	83,5%				
108	35	27	38				
24,8%	30,2%	14,8%	19,3%				



KEY PERFORMANCES INDICATORS **2019** (1ST SEMESTER)

1st semester 2019	TOTAL							
	FR/DE	FR/SP		SP/PT				
	FRYDE	FR side	SP side					
Paths reserved	4 438	1 252	1 420	1 595				
Trains running	2 792	812	812 1 161					
% running trains	62,9%	64,9%	64,9% 81,8%					
Trains delayed > 30mn	612	174	254	337				
% delayed trains	21,9%	21,4%	21,9%	25,5%				

1st semester 2018	TOTAL							
	FR/DE	FR,	SP/PT					
	FRYDE	FR side	SP side					
Paths reserved	4 171	1 506	1 479	1 441				
Trains running	2 087	673	1 023	1 123				
% running trains	50,0%	44,7%	69,2%	77,9%				
Trains delayed > 30mn	531	185	324	387				
% delayed trains	25,4%	27,5%	31,7%	34,5%				

Evolution 2019/2018				
Paths reserved	6,4%	-16,9%	-4,0%	10,7%
Trains running	33,8%	20,7%	13,5%	17,5%
Trains delayed > 30mn	15,3%	-5,9%	-21,6%	-12,9%

On the 19	semester	2019,	it	is	observ	ved a	gene	eral
increase c	of internation	nal lo	ng	dis	stance	traffic	for	all
countries.								

- In France and Germany, the rail freight traffic came back despite the important strike period registered on the 2nd trimester 2018: by the way, Spain has been positively affected by these good results.
- Regular international long distance Iberian traffic continue to grow for the 3rd consecutive year.
 - Punctuality is quite better for all countries.

17th TAG RAG meeting Paris, September 17th 2019

Total FR/SP/PT

3,3% 15,6% -16,9%



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OVERVIEW OF INVESTMENT PRIORITIES FOR TEN T PARAMETERS IMPLEMENTATION UNTIL 2030

Request sent by DG MOVE to ExBo & MB members at the beginning of May 2019.
Executive report of existing studies sent by RFC Atlantic to RAG spokesperson at the beginning of July for consultation.
Feedback of RUs expected at the middle of September in order to prepare a draft answer for the ExBo members for the beginning of October.
Approval of the draft answer by the RFC Atlantic MB expected at the middle of October.
ExBo consultation expected from the middle of October to the beginning of November 2019.
RFC Atlantic answer will be presented to the Atlantic CNC planned on the 19 th .11.2019











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ATLANTIC CORRIDOR / TEN T PARAMETERS EVOLUTION Section Paris-Madrid

2019	Paris	Tours SPDC	Bordeaux	Dax	Bayonne	Hendaye/Irun	San Sebastian	Vitoria	Burgos	Valladolid	Medina del Campo
	CONVENTIONAL LINE										
Track gauge	1435mm					1668mm					
Electrification	1500V CC				3000V CC						
Maximum train length			750m			550m					
Signalling system		В	AL+KVB			BAB + ASFA					
Maximum weight/axle		2	2,5 tons			00	E	22,5 tons			
				H	IIGH SPEED LI	NE NE					
Track gauge	143	35mm				EXM				14	35mm
Electrification	25000V~				FI				25	000V~	
Maximum train length	480m							4	00m		
Signalling system	TVM430	ERTMS2+TVM430		L + KVB ,5 tons HIGH SPEED LINE PRAFT EXAMPLE 22,5 tons					EF	RTMS2	
Maximum weight/axle										22,	5 tons



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TRAIN PERFORMANCE MANAGEMENT WG











RNE TPM WG - RESULTS

- New Monthly TPM Reports by RFC published in CIP with an agreed format within the WG
- Corridor performance KPIs have been discussed an established by the WG, including:
 - Number of international trains (plus definition of what is an international train)
 - Punctuality
 - Causes for train delay



Train Performance Report - Management Summary

Time period:	Report displays the performance during last 12 from months, from report time period: 2019-01
Trains included in the report:	All international freight trains crossing at least one pair of predefined points on RFC. For the detailed definition of pairs of points, the relevant RFC working group has to be consulted (e.g. TPM working group).
Punctuality threshold:	Trains with delay equal or lower than 30 minutes are considered as punctual.

Punctuality development

For calculation of punctuality, only those trains were considered, for which the delta time value for relevant location was delivered to RNE TIS system. The exact amount of trains considered

Punctuality development (blue line) is calculated in percentage for each direction, for the last 12 months from report time period. It is calculated separately for the following locations:

Real origin is the location, where train run has started (first point for which the timetable information was delivered to TIS) Final destination is the location, where train run has ended (last location in train run, for which the timetable information was delivered to TIS) Final destination:

RFC origin* As RFC origin only those real origins are considered, which are within the network of IMs belonging to RFC.

As RFC destination only those final destinations are considered, which are within the network of IMs belonging to RFC.

RFC Entry RFC entry is the location, where the train first enters onto RFC line (first point in the train run belonging to RFC)

RFC exit is the location, when the train last time leaves RFC line (last point in the train run belonging to RFC)



Report time period: 2019-01

Page: 1 out of 4

17th TAG RAG meeting Paris, September 17th 2019

Real origin

RFC Exit



TPM Results 2018/2019 (1/2)

- ☐ This year the group has defined a new strategy for analyzing Corridor trains. Instead of an IM analysis the focus shifted to train analysis.
 - DB Netz and SNCF Réseau keep telcos with ECR, SNCF Fret and DB Cargo.
- The telco with ECR and DB Cargo should be continued because there is a need of cooperation in order to improve the punctuality of trains running between DF & SP.
- IP maintains contacts with Medway and Takargo in the monitoring of Corridor trains even though there has been a significant improvement in punctuality in recent months.

2- GOALS AND ACTIONS FOR THE YEAR 2019



Processual targets:

- Change the action list into a
 "train focused one" instead of an
 IM one
- 2. EACH IM TO ANALYSE 1-5 TRAINS PER OUARTER
- Have a continuous exchange with the RU of the corridor
- Increase transparency of the TPM working group (more contact to MB and RAG/TAG)

Goals 2019:

- Intensify relations to the Rus and include their focus trains into the analysis.
- EACH IM SHALL IMPLEMENT AT LEAST ONE MEASURE IN ITS COUNTRY TOGETHER WITH THE CONCERNED RU.
- 3. PUBLISH THE RNE MONTHLY REPORT

2019-01-21

TPM WG Presentation

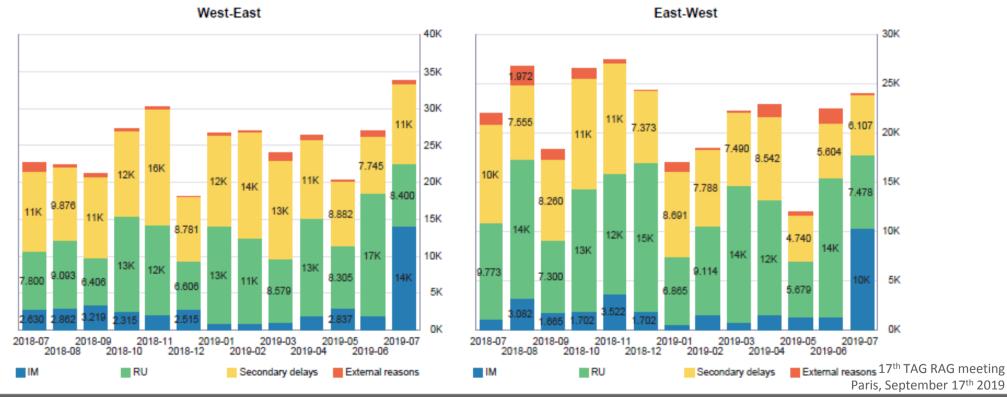


TPM Results 2018/2019 (2/2)

Sines · Setúbal · Lisbon · Aveiro · Leixões · Algeciras · Madrid · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · Paris · Le Havre · Strasbourg · Mannheim

Amount and Distribution of Delays over period of 13 months

The graphs below display the total amount of delay minutes reported to TIS (represented by the total height of the column) for all trains running on RFC per direction during last 13 months rom the report time period. The different color sections of columns represent the share of responsibilities for these delays.





INTEROPERABILITY WG





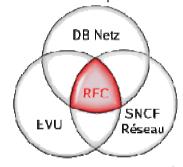






QUALITY CIRCLE OPERATION AT FORBACH

■ RFC Atlantic, SNCF Réseau and DB Netz provided a platform for two days dedicated for operational cross border process optimization in Forbach including a sight visit, an interactive workshop and a networking dinner



- More than 30 participants from SNCF Logistic, EUROCARGORAIL, CFL Cargo, DB Cargo, Rhenus Rail, SNCF Réseau, DB Netz and RFC Atlantic
- ☐ Very positive spirit by the participants to improve collaboration for better cross-border performance of rail





17th TAG RAG meeting

Paris, September 17th 2019





QUALITY CIRCLE OPERATION FORBACH - RESULTS

Working method: A list of cross-border issues was identified by the participants. Three topics were prioritized as focus topics by the all participants and then more deeply analyzed in sub-groups for "quick wins".

Prioritized focus topics:

- 1. Improve Exceptional Transport process for ad-hoc trains: The exceptional transport process for regular trains was improved in the last months. A group of volunteers (IM + RU) will now monitor quality/quantity of exceptional transport ad-hoc trains in order to specify the problem and hence, justify more measures.
- 2. Inconsistent Train numbering for ad-hoc trains cause operational problems: Currently train numbering for cross-border trains is inconsistent as there are no common criteria's for the IMs. This shall be changed. One IM shall be responsible for the management of the train numbers.
- **3. Real time train information sent from Rus**: for traffic management and tracks allocation, SNCF Réseau operators needs receive the most accurate and detailed information about the train composition coming from RUs, especially about train length and dangerous goods or missing driver/locomotive at the handover point.
- 4. Pilot of an automated translation tool "Assistify": see next slide





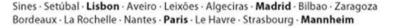
"ASSISTIFY" ENABLES BETTER COMMUNICATION VIA INSTANTANEOUS TRANSLATION AND WILL BE PILOTED BETWEEN DB NETZ AND SNCF RÉSEAU



"Assistify" ensures direct and flexible communication between the regional traffic control centers

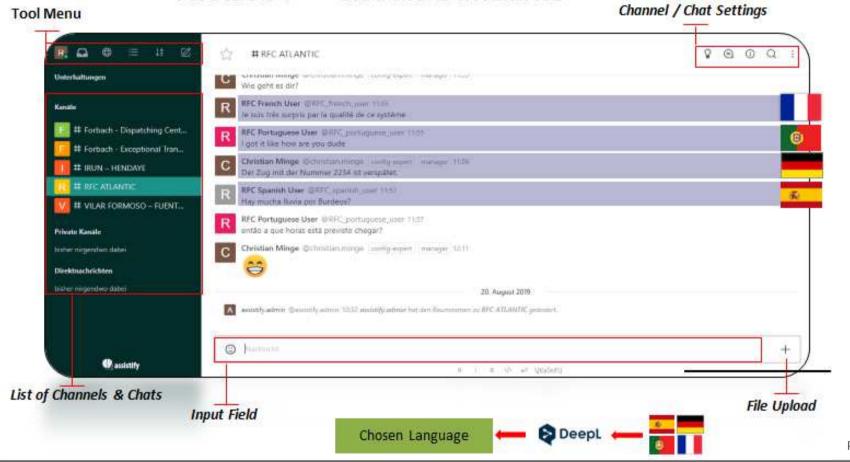
This prevents delays and backlogs based on communication barriers through swift and easy information chains







"ASSISTIFY" - GRAPHICAL INTERFACE





LANGUAGE TRAINING OF NATIONAL OPERATIONAL CONTROL CENTER

- According to RNE General Assembly decision of May 2018, Infrastructure Managers will implement English-speaking dispatchers at national control centers until 31 December 2020.
- By means of EU-Funding, EEIG Atlantic facilitates the English Training of IMs.
- Status:
 - DB Netz: training has started in Sept. 2018 (34 persons)
 - SNCF Reséau: training has started at the beginning of 2019 (17 persons)
 - ADIF: training will start at the beginning of October 2019 (10 persons)
 - IP: English training has started in October 2018 (64 persons)











CBA STRUCTURE & SCOPE

CBA Level I

Agreements
between National Safety
Authorities (defining the
limits of each Cross Border
Section)

CBA Level II

Agreements between IMs for General Coordination

CBA Level III

Agreements between IMs
for Operational
Coordination and
information to the RUs at
each Border Section

RFC Atlantic promoted the updating/rebuilding of IMs bilateral agreements

General Support and
Harmonization
criteria by RFC
Atlantic



CROSS BORDER AGREEMENTS (CBA) TASKFORCE: PRESENT STATUS

The WG has developed into bilateral WGs which are already giving some fruits such as a General Coordination Agreement between SNCF and ADIF, now in the final phase for approval and signature;
1 st Working session between people responsible in ADIF and SNCF Réseau to prepare the Operational documentation for Irún- Hendaye border is holding at Bordeaux the 24 th September 2019.
Meanwhile IP was appointed to develop until September 7 th of 2018, a first draft of the Operational Coordination Agreement specific for each border. IP has participated in several RFC4 Interoperability WG meetings within this scope;
The joint force between ADIF and IP is being established, to work on a General Coordination Agreement based on the previous document between SNFC Réseau and ADIF and on an operational document(s) for the 3 borders
Bilateral meetings supported by the ministry and requested by the WG coordinator are now being organized within the scope of the AVEP consortium: consequently these documents were taken out of the scope of the interoperability WG and transferred to the sphere of the IMs and the concerning experts on these issues.



- I. WELCOME AND UPDATE/NEWS ON ATLANTIC CORRIDOR
- II. CAPACITY OFFER AND REQUEST FOR 2020
- III. RU EXPRESSION OF NEEDS FOR 2021, INCLUDING TTR PILOT IMPLEMENTATION
- IV. KEY PERFORMANCES INDICATORS ON ATLANTIC CORRIDOR IN 2019 (1ST SEMESTER)
- V. RAILWAY UNDERTAKINGS FEEDBACK ON INVESTMENT PRIORITIES FOR TEN T PARAMETERS UNTIL 2030
- VI. Presentation of Train Performance Management & Interoperability working group activity
- VII. RAILWAY UNDERTAKINGS & TERMINAL OPERATORS FEEDBACK ON THE ATLANTIC CORRIDOR ICM
- VIII. LUNCH (30')
- IX. VISIT OF SNCF RESEAU OCC







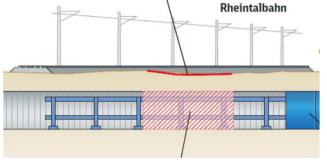




INTERNATIONAL CONTINGENCY MANAGEMENT PLAN (1/3)

Two years ago: RASTATT incident on RFC1 with full closure during 2 months







After this incident, action plan was pushed by all European rail actors in order to implement quickly an harmonized International Contingency Management plan at each RFC level.











International Contingency Management Plan (2/3)

- Handbook approved by the prime & RU dialogue members (16th.03.2018), and by the GA of RNE (16th.05.2018) & FTE.
- Framework of the RFC Atlantic ICM approved by the General Assembly of RFC Atlantic held on the 11th.06.2018.
- Workshop between IMs held in Madrid & Paris in 2018 Q4, Atlantic ICM approved by the General Assembly held on the 21st.06.2019 in Francfort.
- No RU feedback on the draft ICM received by the RFC Atlantic at the end of the RU consultation closed in June.
- A test of the Atlantic ICM implementation is planned on the IM side at the end of September.







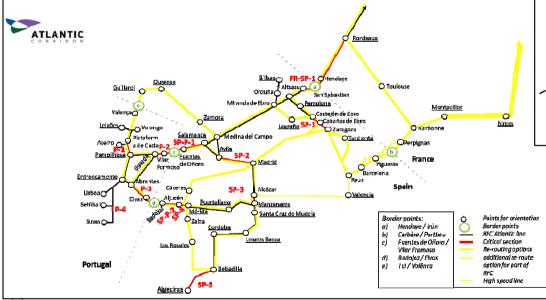


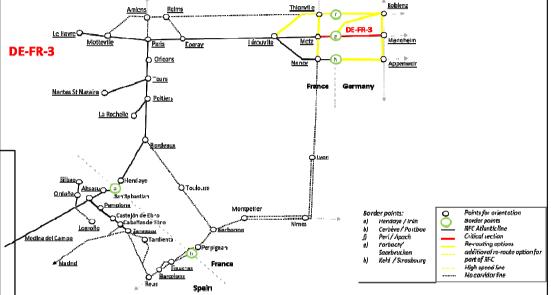


INTERNATIONAL CONTINGENCY MANAGEMENT PLAN (3/3)

As many options are available for crossing France, no detailed information about national section will be provided in the ICM.

Southern part of the Corridor





Northern part of the Corridor

For each rerouting itinerary, infrastructure characteristics are described including expected parking locations.



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