

24TH TAG-RAG MEETING

Videoconference, 27th April, 2023

AGENDA

1. WELCOME

- 2. TERMINAL ADVISORY GROUP PRESENTATION
- 3. RAILWAY UNDERTAKING ADVISORY GROUP PRESENTATION

4. MANAGEMENT BOARD PRESENTATION

- CAPACITY
- TRAIN PERFORMANCE MANAGEMENT
- QUALITY CIRCLE OPERATION
- TRANSPORT MARKET STUDY
- RAG CONSULTATION
- RAIL FACILITY PORTAL
- INFRASTRUCTURE UPGRADES
- TCR
- FINANCING ACTION OF PROJECTS ON CORRIDOR

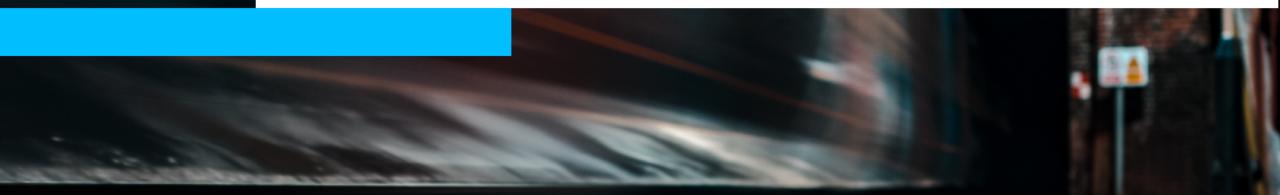




5. CONCLUSIONS







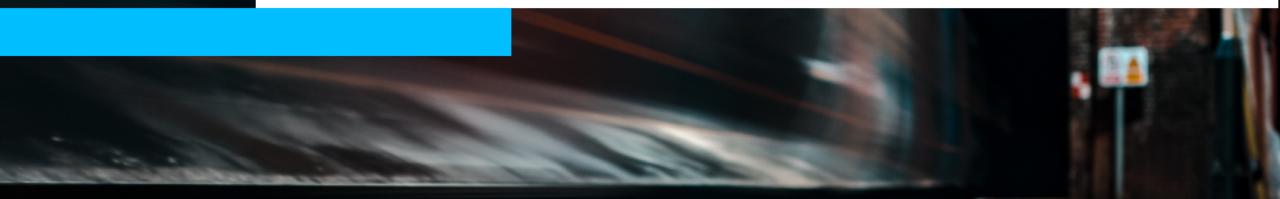


2. TERMINAL ADVISORY GROUP PRESENTATION



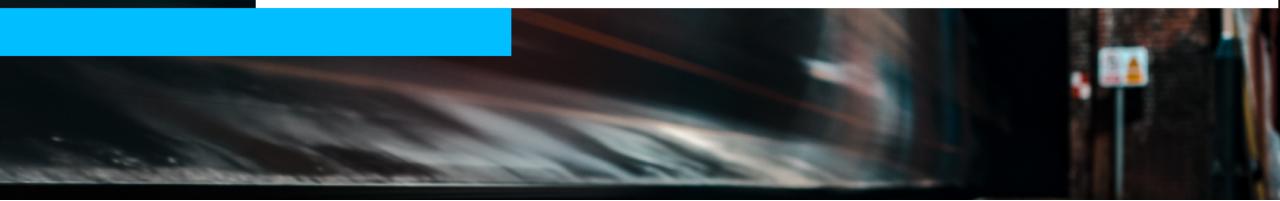


3. RAILWAY UNDERTAKING ADVISORY GROUP PRESENTATION





4. MANAGEMENT BOARD PRESENTATION



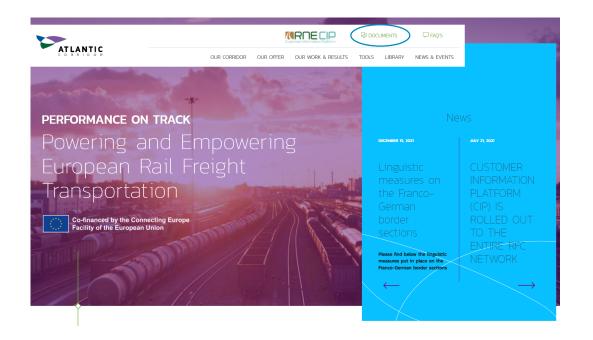


4.1 CAPACITY

CAPACITY OFFER TIMETABLE 2024

- Applicant and non-RU applicants (such as shippers, freight forwarders and combined transport operators) can request capacity for the Annual Timetable to the Atlantic Corridor One Stop Shop until 11th of April 2023 via PCS.
- Conditions are described in Corridor Information Document and in each IM Network Statement.
- □ RNE and RFCs held PCS trainings in February 2023 oriented to PaP requests.
- □ CID and Capacity Offer are published in Atlantic Corridor website:
 - https://www.atlantic-corridor.eu/





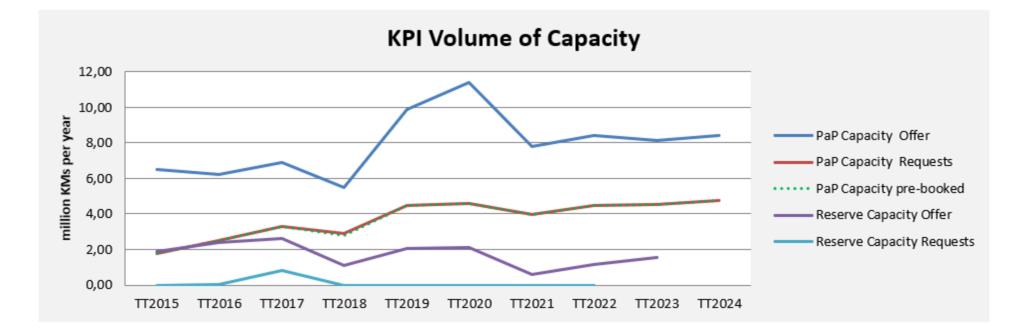
CAPACITY OFFER & ALLOCATION PROCESS TT-2024

- Capacity offer has been constructed by IMs from the international capacity wishes submitted to the C-OSS + IMs and RFC know-how.
- Small but positive evolution of the Capacity offer for Timetable 2024

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- □ All PaPs requested by RUs have been pre-booked by the C-OSS and submitted to IMs for path construction.
- □ The C-OSS will monitor and coordinate the construction and allocation process until the Final Offer.



PUBLICATION OF THE CAPACITY STRATEGY

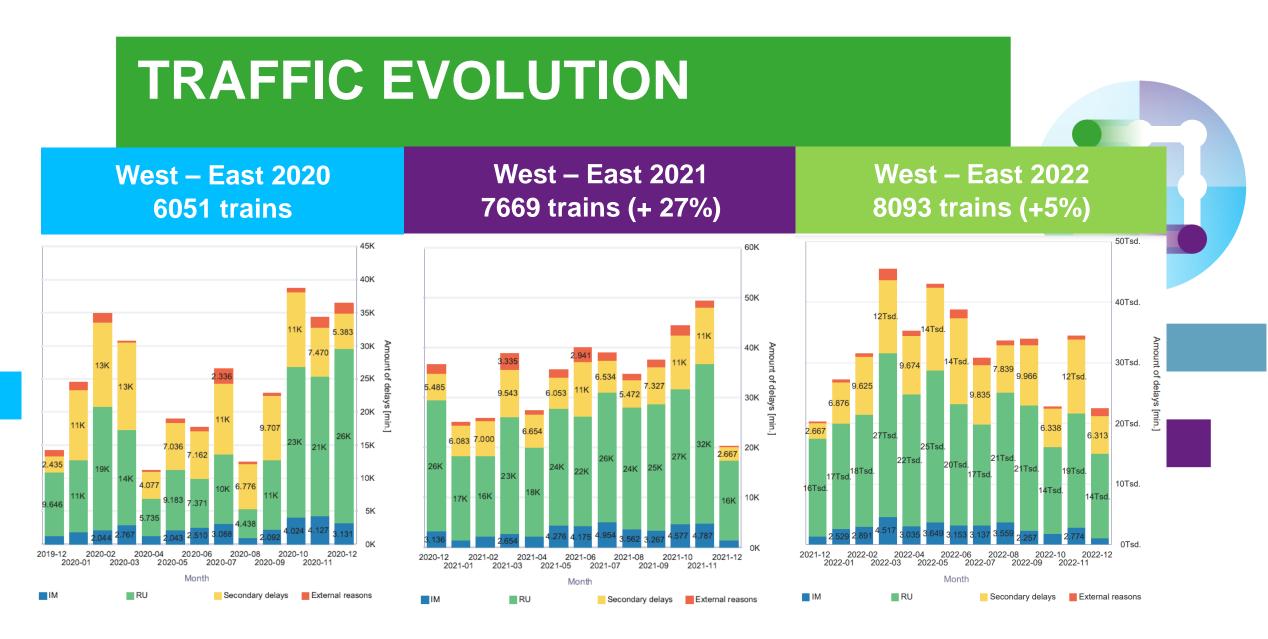
DB Netz, SNCF R. and ADIF published their Capacity Strategies for TT-2026
 They are available in RNEs webpage:

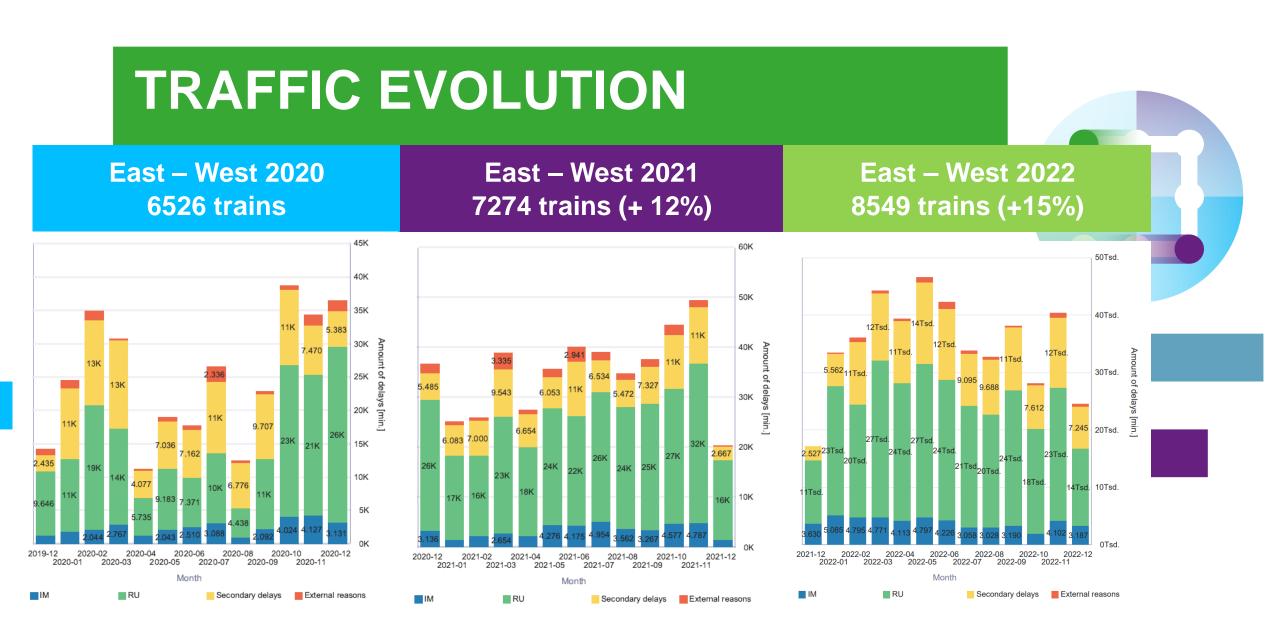
https://rne.eu/capacity-management/capacity-strategies/

	Home About RNE 🗸 Business Areas 🗸 RNE Applications 🗸 Downloads & Media 🗙
← Back to Capacity Management	
	Capacity Strategies TT 2026
	Please find below the Capacity Strategies published for TT 2026.
	MVP Capacity Strategy TT 2026 Common Document
	→ ACF Capacity Strategy TT 2026
	→ ADIF Capacity Strategy TT 2026
	→ BDK Capacity Strategy TT 2026
	⊖ <u>CFR Capacity Strategy TT 2025 - 2026</u>
	→ DB Netz AG Capacity Strategy TT 2026
	<u> ÖBB Infra Capacity Strategy TT 2026</u> & <u>Annex</u>
	→ SBB I & BLS Netz AG Capacity Strategy TT 2026
	→ SNCF Réseau Capacity Strategy TT 2026
	TRAFIKVERKET Capacity Strategy TT 2026



4.2 TRAIN PERFORMANCE MANAGEMENT





PUNCTUALITY EVOLUTION

2020 - 2022



West - East



PUNCTUALITY EVOLUTION

2020 - 2022

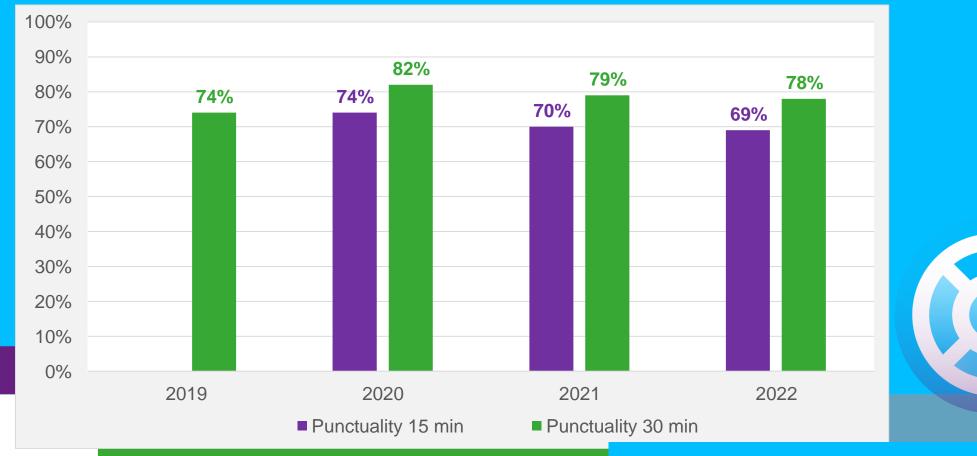




East - West



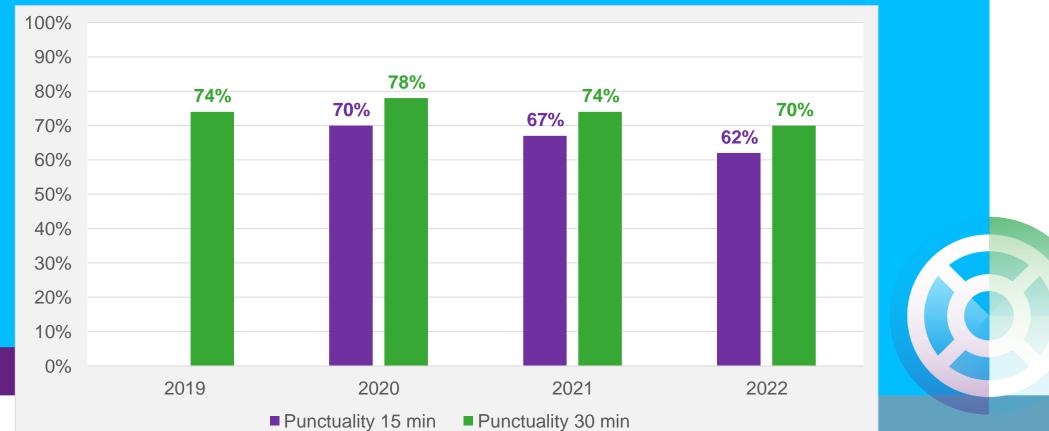
PUNCTUALITY EVOLUTION 2019 - 2022



RFC Entry

RFC Exit

PUNCTUALITY EVOLUTION 2019 - 2022









4.3. QUALITY CIRCLE OPERATIONS

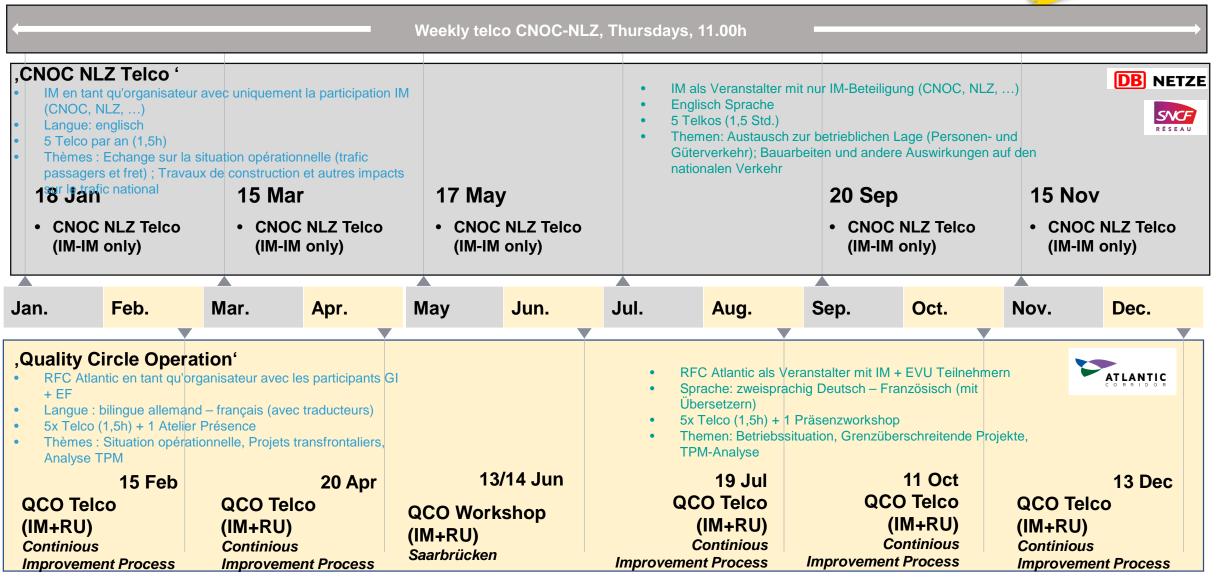


FORBACH - SAABRÜCKEN





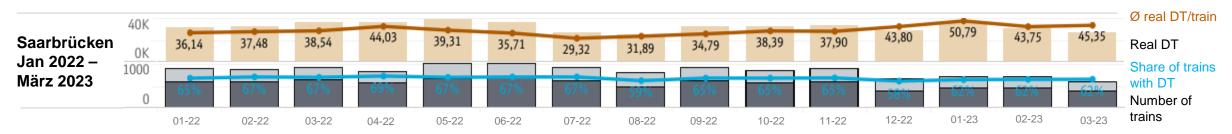
ANNUAL CALENDER 2023 FOR SNCF RÉSEAU & DB NETZ OPERATIONAL AND QUALITY CIRCLE OPERATION MEETINGS – INTENSIVE COORDINATION



P.21

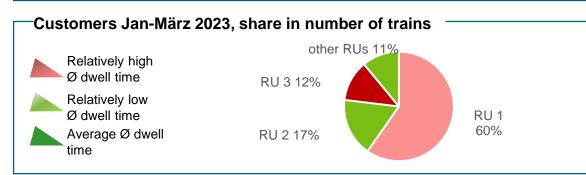
QCO organisation

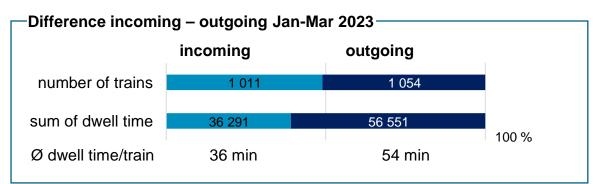
QUALITY CIRCLE OPERATION FORBACH / SAARBRUCKEN: DWELL TIME IN GERMAN BORDER SECTION



—Development real dwell time (DT) Jan-Mar 2023 vs. Jan-Mar 2022 —

	Sum dwell tim	ie, 1.131.3.	Delta	
	Real 2023	Real 2022	absolut	in %
Σ Grenzstandzeit	92.842	102.823	-9.981	-9,71%
Ø Grenzstandzeit/Zug	45	37	8	20,74%
Züge Grenzübertritt ohne Standzeit	910	1.149	-239	-20,80%
Züge Grenzübertritt mit Standzeit	1.166	1.627	-461	-28,33%





Comments

- Strong decrease in number of trains in beginning of 2023, especially due to strikes in France
- Increase in average dwell time/train
- In Saarbrücken border area especially high dwell time of few RUs, including longer planned dwell time of outgoing trains

QUALITY CIRCLE OPERATION FORBACH / SAARBRUCKEN: MAIN TOPICS 2023



- Review communication processes RU-RU and RU-IM; workshop in January with Fret SNCF and DB Cargo, resulting in improved data exchange for dangerous goods trains and less rejected trains due to missing infos
- Discussions on how to improve capacity in Saarbrücken marshalling yard, including follow-up of trains parked on through-going tracks
- Update of IM's cross-border agreement with focus on better information on international trains in timetable planning phase
- Management / review of Saardam closure 31.03. 05.04.2023
- Update on earlier measures:
 - Correct use of international train number for ad hoc trains, to improve coordination of timetables, operational steering and performance data quality
 - Special SNCF-R DB Netz process for BZA/ATE trains

HENDAYE – IRUN

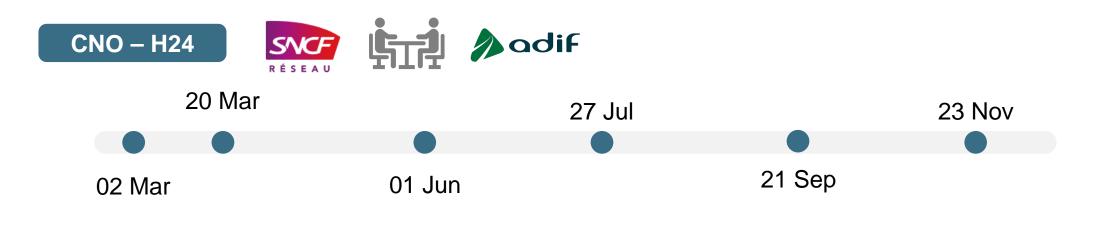


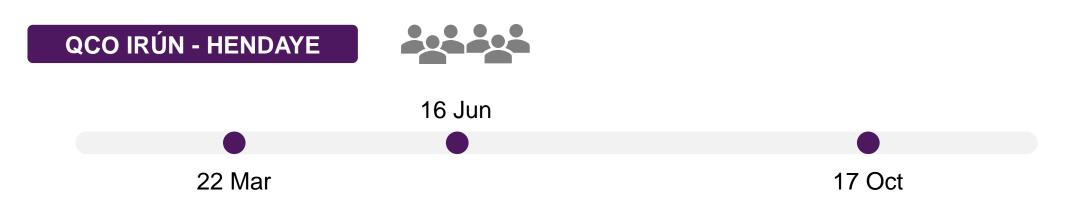
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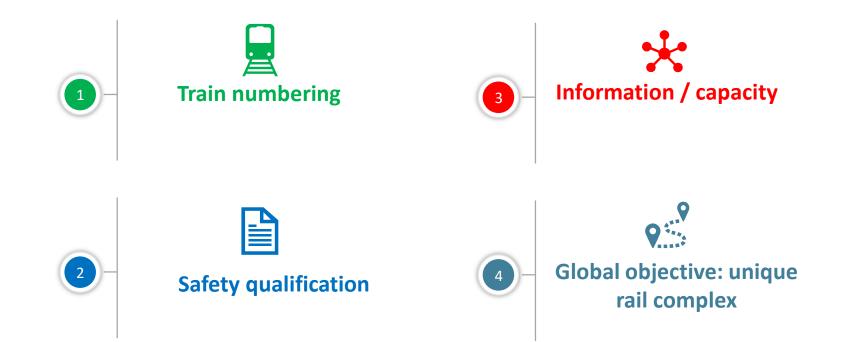


Annual calendar 2022





4 PRIORITY LINES OF ACTION



MAIN OUTCOME FROM WORKSHOPS AND ONGOING TOPICS

- 50 to 75% time saving (around 30 min per trip) from Hendaye to TECO (Irun) thanks to a change in ADIF safety habilitations
- **Single complex:** different solutions are currently being studied (mainly concerning the driver and the path)
- Access to train run data : TIS and train run data exchange between IMs
- Train numbering







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KEYS TO PROJECT SUCCESS





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Open dialogue between parts



Update on works from IM side



Short-term results achievement

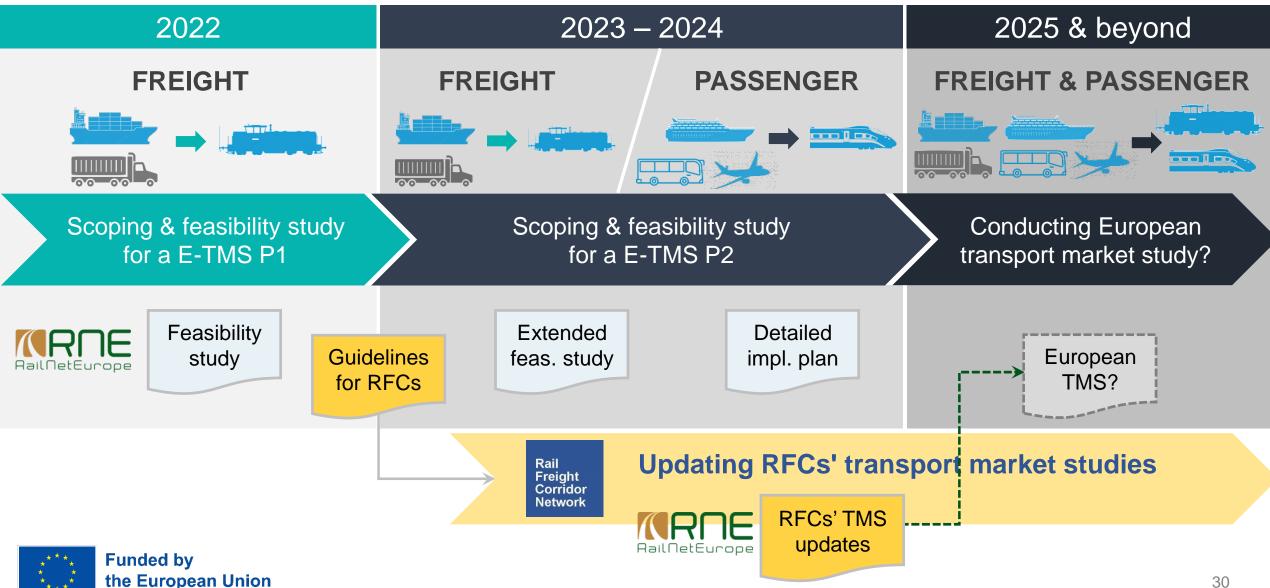


Strong cooperation and generosity from all sides



4.4 EUROPEAN TRANSPORT MARKET STUDY

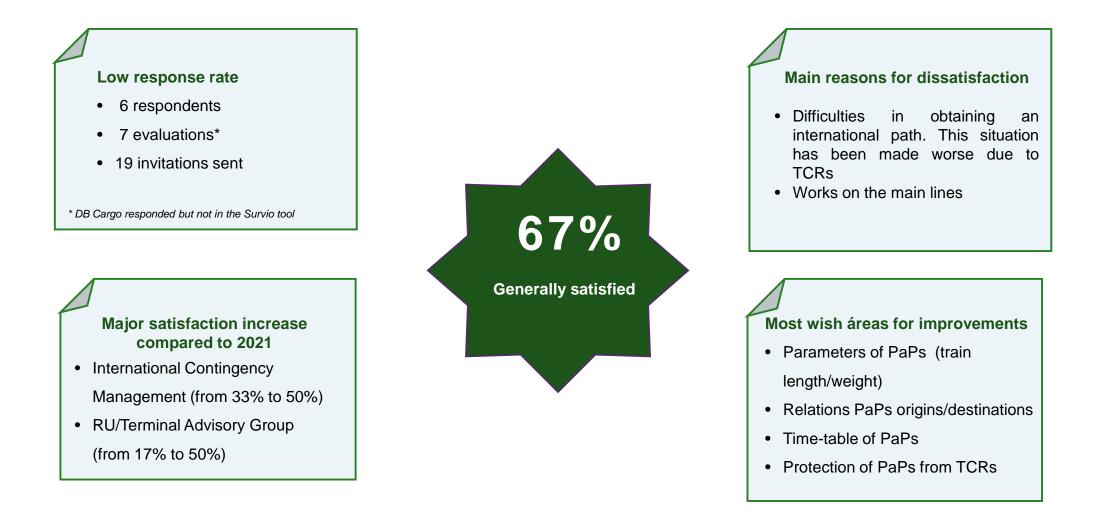
EUROPEAN TMS PROJECT – OVERALL TIMELINE





4.5 CUSTOMER USER SATISFACTION SURVEY

USER SATISFACTION SURVEY 2022: MAIN CONCLUSIONS



USER SATISFACTION SURVEY 2023. PROPOSALS FOR CHANGE

Qualitative approach

Open answers \rightarrow More specific comments

Option A → **Improved Online survey** (in Survio)

Main benefits:

• Results comparable to previous years

Main disadvantage:

 The quality of the open answers can't be controlled as there is no possibility to ask further if it's unclear

Pre-Information –highlighting that experts should be consulted instead of giving random answers (survey can be paused)

Option B → Interviews in person or virtual (around 6 participants per RFC)

Main benefits:

- May lead to a **better understanding of problems**
- If prepared together with the RU, asking their own experts could result in more quality in answers

Main disadvantage:

• Results partly comparable to previous years (the bigger part of the open answers will be qualitative input which is not comparable).

Pre-information: highlighting that experts should be included for certain topics



4.6 MEETING OUR PARTNERS



At the occasion of the SITL **"Journée du Fret Ferroviaire"**, Rail Freight Corridors North Sea-Med, Atlantic and Mediterranean are happy to invite you to a special

"Rail Freight Corridors coffee & viennoiseries"

30th March 2023, 9:00 to 10:00 am SNCF Réseau Booth, Stand M068





Transport Logistics 2023

We are pleased to inform you that **from 9th to 12th May** the RFC Network and RNE will participate in the Transport Logistic 2023 fair in **Munich, Germany**.

This event is an international exhibition for logistics, mobility, IT and supply chain management.

Messe München

We are on site and look forward to your visit.

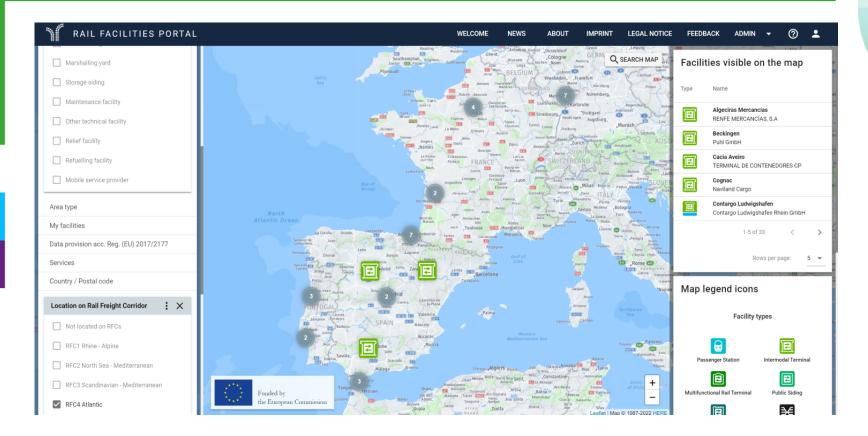
You can find our stand in Hall B5, stand number 129.

We are looking forward to seeing you there!

To find out more about the event, click here.

RAIL FACILITY PORTAL

WWW.RAILFACILITIESPORTAL.EU





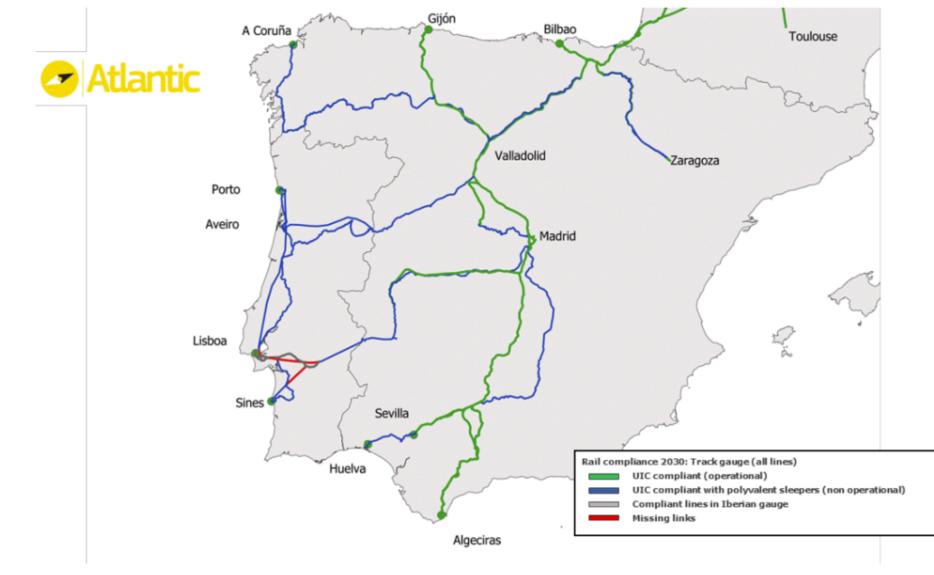


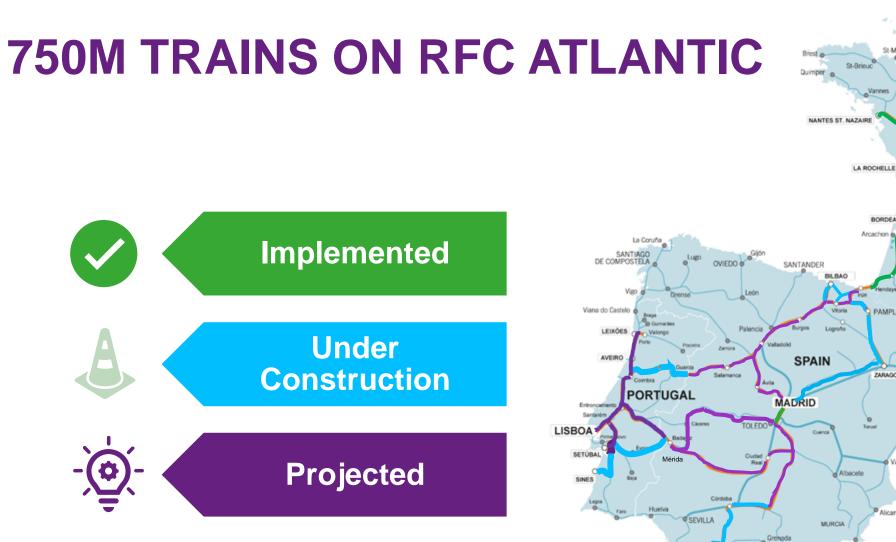


4.7 INFRASTRUCTURE UPGRADES

UIC TRACK GAUGE

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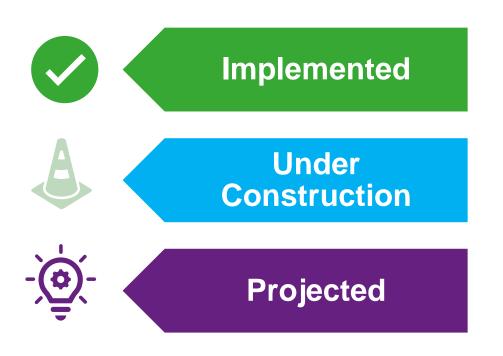
ALGECIRAS

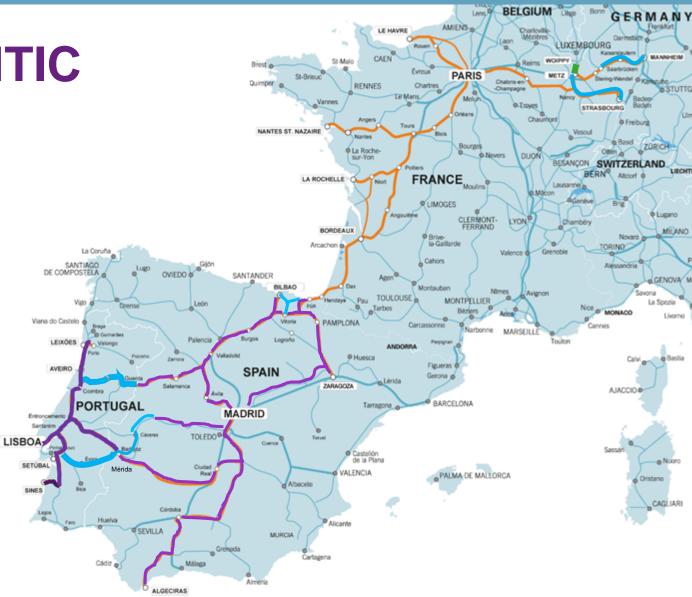
27.04.2023

27.04.2023

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- INFORMATION ON MAJOR TCRS -

TCR MAP 2023

PORTUGAL

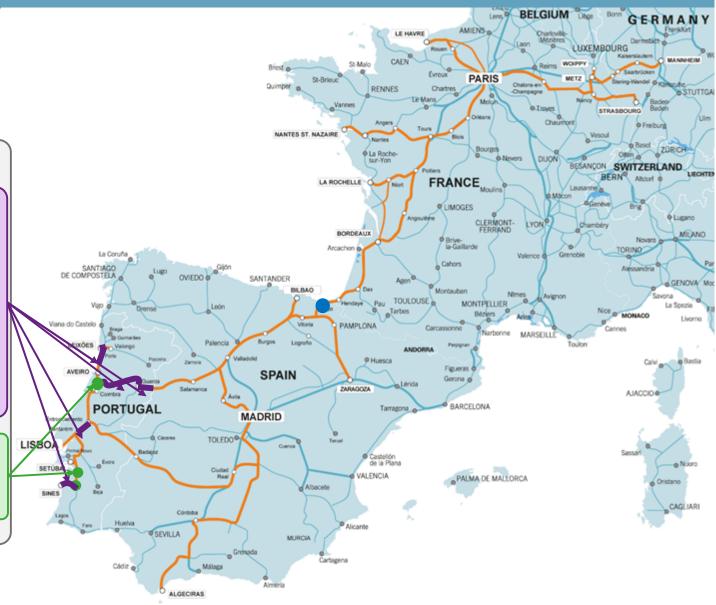
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Track and catenary renewal

- Pampilhosa Guarda (Total Closure until November; Wk: 8h/ Wknd: 48h),
- Guarda Vilar Formoso (Wk: 8h/Wknd: 2x13h),
- Espinho Gaia (Wk: 6h single line/Wknd: 8h total closure)
- Mato Miranda Entroncamento (Wk: 5h single line /Wknd: 12h total closure)
- Elvas Elvas fronteira (5+4h)
- Linha de Sines (Wk: 8h/Wknd: 12h or 48h)

Station renewal

- Pampilhosa (Wk: 6h/Wknd: 8h total closure)
- Canal Caveira e Ermidas Sado (Wk: 8h/3Wknd 30h)



TCR MAP 2024

PORTUGAL

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Track and catenary renewal

- Linha da Beira Baixa (Barquinha Mouriscas) (Wk: 5 h)
- Linha de Leixões (Wk: 6h)
- Ovar Espinho (Wk: 6h/Wknd: 8h)
- Mato Miranda Entroncamento (Wk: 5h single line /Wknd: 12h total closure)
- Setil Bombel (Wk: 8h/Wknd: 12, 24 or 48h)

Station renewal

- Pampilhosa (Wk: 6h/Wknd: 8h total closure)
- Alfarelos (Wk: 6h, single line / Wknd: 6h, total closure)

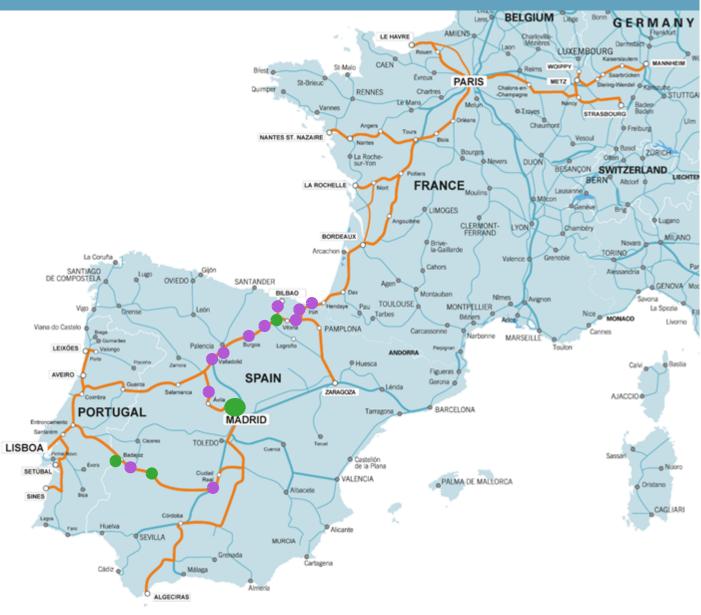


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TCR MAP 2023*

SPAIN Track and catenary renewal • Nº of Works: 12 • None total closures Station renewal • Nº of Stations affected: 3

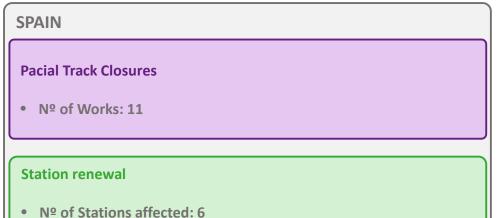
• Nº of Freight Terminals affected: 2



*The information provided is simplified

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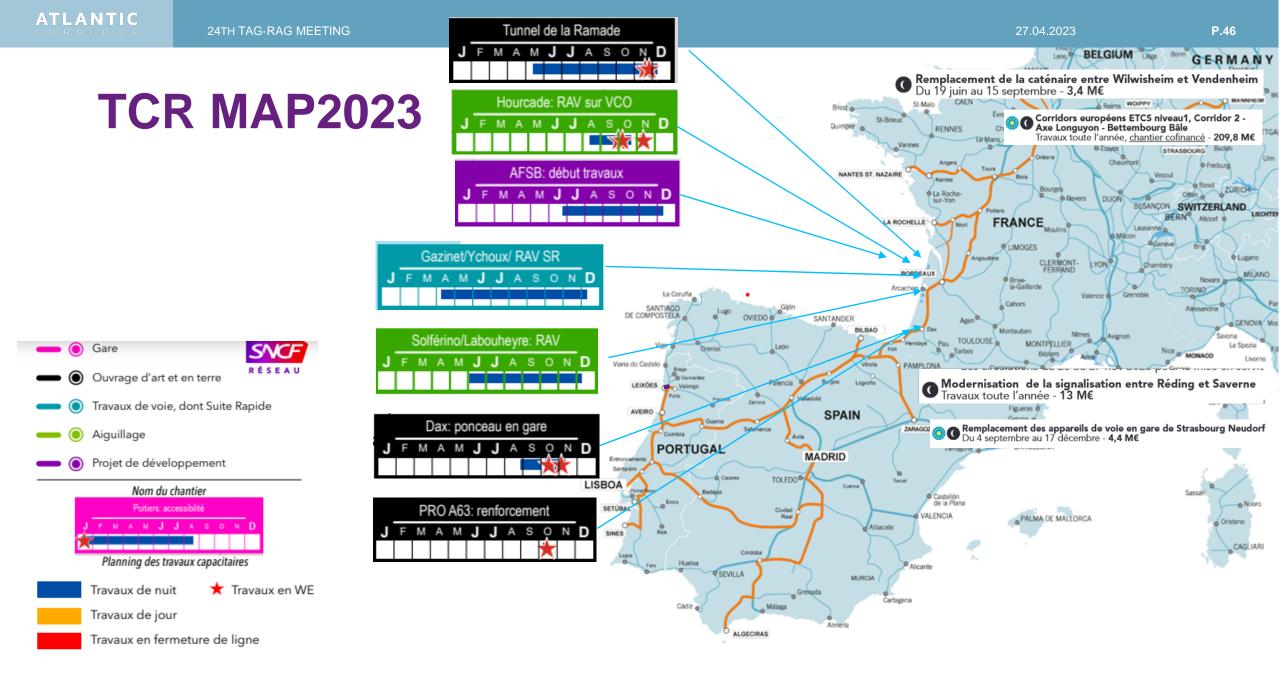
TCR MAP 2024*



• Nº of Freight Terminals affected: 0



*The information provided is simplified



Capacity information is taken from TCAP (SNCF Réseau's work planning tool) and is given for information only; it is subject to change.

TCR MAP2024

FRANCE

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Réding-Saverne: regeneration (Jan. to Dec except July & August, week with deformed "plages-travaux")

Maintenance works in Saint-Benoit – La Rochelle

Dévelopments South of Bordeaux, 3rd track Railway node of Bordeaux (AFSB) (5h per night on both tracks)

Lamothe – Ychoux: February to April (night closure 5h30 - 8H) *

Catenary generation Dax – Bayonne (sept – end 2024 5h night simultaneous – both tracks) continues until 2030

*Lamothe-Ychoux: part of the « Path Securing programme » with around 8 M€ extrat costs to save almost 1000 freight day-paths in 2023 & 2024

Capacity information is not contractual and is subject to change.



TCR MAP2023

GERMANY

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Miscellaneous, track and catenary renewal

- Saarbrücken Hbf (renewal switches): total closure on 04.06.2023 from 04:30-08:30
- Hochspeyer Ost Weidenthal (track works): single track closure during the nights from 05.06.-10.06. (23:30-04:50) and on 12 weekends from 08.09.-27.11.2023 (Fri 22:30-Mon 05:00 continuous)
- Kaiserslautern Hbf Ludwigshafen-Rheingönheim (signalling works): total closure during Sunday nights from 11.06.-17.07.2023 (22:50-05:00)
- Neunkirchen/Saar: several temporary track closures from 04.08.– 13.09.2023
- Neubauer Hübel Kindsbach (new ESTW Landstuhl): single track closures during the nights from 01.09.-12.12.2023 (21:00-05:00)
- Ludwigshafen main station (catenary works): total closures on weekends from 16.09.–09.10.2023 (Sat 02:00–Mon 05:00)
- Dudweiler Saarbrücken Hbf (track works): total closure during nights from 26.10.-01.11.2023 (00:30-04:30)
- Dudweiler Sulzbach (track works): total closure during nights from 02.11.-08.11.2023 (00:30-04:30)

Bridge/tunnel renewal

Bildstocktunnel tunnel works with continuous total closure from 22.07.-03.09.2023



TCR MAP2024

GERMANY

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Track renewal, signalling works, miscellaneous

- Saarbrücken Hbf (switch renewals): single track closure and catenary switched off from 22.03-05.04.2024
- Kaiserslautern Hbf Einsiedlerhof (new ESTW Kaiserslautern): single track closures during the night from 02.02-09.02., 01.03.-08.03., 06.05.-09.05.,13.09.-20.09., 27.09.-11.10. and 20.10.-22.10.2024
- Kaiserslautern Hbf Einsiedlerhof (track works): total closures from
 - 19.05.-20.05.2024 (Sun 06:00-Mon 04:00)
 - 24.05.-27.05.2024 (Fri 22:00-Mon 04:00)
 - Periodical from 28.05.-15.06.2024 (Tue-Sat, always 00:00-05:00
- Einsiedlerhof Landstuhl (construction sound barrier): single track closures during the night from 21.05-28.06. (Tue-Sat), 07.09.-11.10. (Tue-Sat), 13.10.-16.10. and 21.10.-23.10. + total closures during nights 19.05.-20.05, 28.06.-29.06., 06.09.-07.09., 23.10.-24.10.2024





4.5 FINANCING ACTION OF PROJECTS ON CORRIDOR

IN 2023, ATLANTIC CORRIDOR WILL PROVIDE SOME FINANCIAL MEANS TO **IMPROVE INTERNATIONAL RAIL FREIGHT ON THE CORRIDOR**

Eligible projects

- Projects aiming at improving coordination between IMs, RUs, intermodal operators and terminals -
- Projects aiming at improving operational conditions for international rail freight services (mainly planning, traffic management and performance management)
- Projects to be performed between July and December 2023 -

Who can apply?

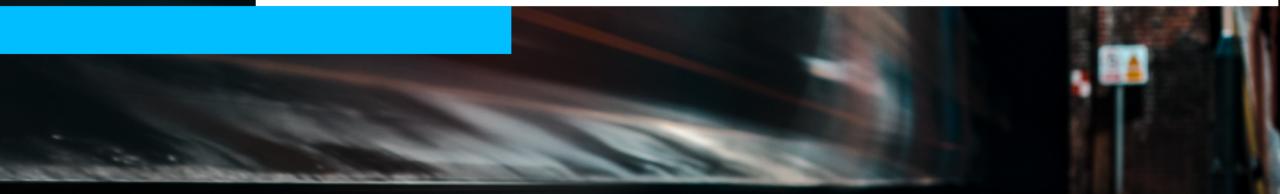
RUs, intermodal operators and terminals

Amount of the financing

30 k€ in total, with a maximum of 10 K€ per project



5. CONCLUSIONS



www.atlantic-corridor.eu









